

**Replies to questions raised by Members of the Finance Committee of
the Legislative Council in examining the Estimates of Expenditure 2010-11**

Controlling Officer: Director of Architectural Services

Question Serial No.	Reply Serial No.	Asked by	Head	Programme/Subject
0146	DEVB(W)058	Hon. IP LAU Suk-ye, Regina	25	Operational Expenses
0641	DEVB(W)133	Hon. SHEK Lai-him, Abraham	703	Projects
0714	HAB230	Hon. IP Kwok-him	703	Project
1391	DEVB(W)059	Hon. CHEUNG Hok-ming	25	Operational Expenses
1983	DEVB(W)060	Hon. HO Sau-lan, Cyd	25	Facilities Development
2337	DEVB(W)061	Hon. WONG Kwok-hing	25	Operational Expenses
2338	DEVB(W)062	Hon. WONG Kwok-hing	25	Operational Expenses
2339	DEVB(W)063	Hon. WONG Kwok-hing	25	Operational Expenses
2340	DEVB(W)064	Hon. WONG Kwok-hing	25	Operational Expenses
2491	DEVB(W)065	Hon. EU Yuet-mee, Audrey	25	Consultation
2492	DEVB(W)066	Hon. EU Yuet-mee, Audrey	25	Consultation
2792	FSTB(Tsy)033	Hon. LEE Wing-tat	25	Facilities Upkeep
2924	FSTB(Tsy)034	Hon. LEE Wing-tat	25	Facilities Upkeep
2925	FSTB(Tsy)035	Hon. LEE Wing-tat	25	Facilities Upkeep
2926	FSTB(Tsy)036	Hon. LEE Wing-tat	25	Facilities Upkeep
2927	FSTB(Tsy)037	Hon. LEE Wing-tat	25	Facilities Upkeep
2928	FSTB(Tsy)038	Hon. LEE Wing-tat	25	Facilities Upkeep
2929	FSTB(Tsy)039	Hon. LEE Wing-tat	25	Facilities Upkeep
2930	FSTB(Tsy)040	Hon. LEE Wing-tat	25	Facilities Upkeep
3010	HAB232	Hon. LEUNG Mei-fun, Priscilla	703	Projects
3102	FSTB(Tsy)030	Hon. IP Wai-ming	25	Facilities Upkeep
3143	HAB231	Hon. LAU Sau-shing, Patrick	703	Project
3144	FHB(FE)142	Hon. LAU Sau-shing, Patrick	703	Project
3162	FSTB(Tsy)031	Hon. IP Wai-ming	25	Facilities Upkeep
3163	FSTB(Tsy)032	Hon. IP Wai-ming	25	Facilities Upkeep

Examination of Estimates of Expenditure 2010-11
**CONTROLLING OFFICER'S REPLY TO
INITIAL WRITTEN QUESTION**

Reply Serial No.

DEVB(W)058

Question Serial No.

0146

Head : 25 – Architectural Services Department

Subhead : 000 Operational expenses

Programme :

Controlling Officer : Director of Architectural Services

Director of Bureau : Secretary for Development

Question : The revised estimate of hire of services and professional fees under Departmental Expenses in 2009-10 is \$51.445 million, which is higher than the original estimate of \$35.082 million, and the estimate for 2010-11 is also increased to \$72.401 million. What are the reasons for the increases ?

Asked by : Hon. IP LAU Suk-ye, Regina

Reply : The increase in hire of services and professional fees for revised estimate in 2009-10 is mainly due to hire of consultancy services for conducting territory-wide building inspection of government buildings and facilities, review and updating of schedules of rates for term contracts. In addition, the scope of the service level agreement with the Electrical and Mechanical Services Trading Fund has been extended to provide additional information technology support services for the Architectural Services Department.

The increase for estimate in 2010-11 is mainly due to the hire of consultancy services to complete the territory-wide building inspection launched back in July 2009 and for conducting detailed structural condition survey of government buildings and facilities.

Signature _____

Name in block letters _____ Mrs Marigold LAU

Post Title _____ Director of Architectural Services

Date _____ 17 March 2010

Examination of Estimates of Expenditure 2010-11
**CONTROLLING OFFICER'S REPLY TO
INITIAL WRITTEN QUESTION**

Reply Serial No.

DEVB(W)133

Question Serial No.

0641

Head : Capital Works Reserve Fund
Head - 703 – Buildings

Subhead : 3004GX

Programme :

Controlling Officer : Director of Architectural Services

Director of Bureau : Secretary for Development

Question : The 2010-11 estimate for 3004GX is \$2,225,000,000. Will the Administration provide details of the proposed works to be undertaken during 2010-11? Please also provide a rough estimate of the job opportunities for the construction sector to be created under this subhead, including the number of jobs for registered construction workers categorised into skilled worker, provisional skilled worker, semi-skilled worker, provisional semi-skilled worker and general worker?

Asked by : Hon. SHEK Lai-him, Abraham

Reply : The proposed works to be undertaken under Subhead 3004GX in 2010-11 cover refurbishment works to buildings and building services installations. The list of proposed refurbishment projects has been deposited with the Legislative Council Secretariat library and is therefore not attached. It is estimated that the job opportunities for workers, including skilled / semi-skilled and general workers, in 2010-11 will amount to 3 550 man-years. We do not have a breakdown of the estimated job opportunities for the five categories of construction workers mentioned in the question.

Signature _____

Name in block letters _____ Mrs Marigold LAU

Post Title _____ Director of Architectural Services

Date _____ 19 March 2010

Examination of Estimates of Expenditure 2010-11
**CONTROLLING OFFICER'S REPLY TO
INITIAL WRITTEN QUESTION**

Reply Serial No.

HAB230

Question Serial No.

0714

Head : 703 - Buildings

Subhead : 3059RE Construction of an annex
building for Ko Shan Theatre

Programme :

Controlling Officer : Director of Architectural Services

Director of Bureau : Secretary for Home Affairs

Question : It was mentioned in Paragraph 123 of the Budget Speech that the Administration planned to request the Legislative Council to approve funding of approximately \$730 million for constructing an annex building with a medium-sized theatre and training facilities at the Ko Shan Theatre. Please advise on the details of the plan and the expenditure items.

Asked by : Hon. IP Kwok-him

Reply :

The project is now under detailed design stage and is scheduled for submission to the Public Works Subcommittee in mid 2010. Work is expected to start in end 2010, subject to the funding approval of the Finance Committee. Detailed breakdown of the cost estimate will be prepared upon completion of detailed design.

The proposed scope of the project includes :

- (a) an auditorium with seating capacity of 600 and a stage equipped with a fly tower;
- (b) one large and two small rehearsal rooms;
- (c) three practice rooms with sound insulation;
- (d) one exhibition hall;
- (e) one photographic studio;
- (f) one resource centre;
- (g) one multi-purpose function room;
- (h) one tea house;
- (i) one souvenir shop; and
- (j) other supporting and ancillary facilities.

Signature _____

Name in block letters _____

Mrs Marigold LAU

Post Title _____

Director of Architectural Services

Date _____

18 March 2010

Examination of Estimates of Expenditure 2010-11
**CONTROLLING OFFICER'S REPLY TO
INITIAL WRITTEN QUESTION**

Reply Serial No.

DEVB(W)059

Question Serial No.

1391

Head : 25 – Architectural Services Department Subhead : 000 Operational expenses

Programme :

Controlling Officer : Director of Architectural Services

Director of Bureau : Secretary for Development

Question : The estimated provision for “hire of services and professional fees” under departmental expenses in 2010-11 is \$72,401,000 which has risen sharply over the actual expenditures of the past two years. What are the reasons?

Asked by : Hon. CHEUNG Hok-ming

Reply : The increase in hire of services and professional fees for estimate in 2010-11 over the actual expenditure in 2008-09 and revised estimate in 2009-10 is mainly due to:

- (a) hire of consultancy services for conducting detailed structural condition survey of government buildings and facilities, and completing territory-wide building inspection launched back in July 2009;
- (b) hire of consultancy services for the review and updating of schedules of rates for term contracts; and
- (c) the expansion of scope of the service level agreement with the Electrical and Mechanical Services Trading Fund to provide additional information technology support services for the Architectural Services Department.

Signature _____

Name in block letters _____ Mrs Marigold LAU

Post Title _____ Director of Architectural Services

Date _____ 17 March 2010

Examination of Estimates of Expenditure 2010-11
**CONTROLLING OFFICER'S REPLY TO
INITIAL WRITTEN QUESTION**

Reply Serial No.

DEVB(W)060

Question Serial No.

1983

Head : 25 – Architectural Services Department Subhead :

Programme : (3) Facilities Development

Controlling Officer : Director of Architectural Services

Director of Bureau : Secretary for Development

Question :

Regarding Matters Requiring Special Attention in 2010-11, please advise –

- (a) The details of the work on promotion of roof greening and vertical greening, and the enhancement of practices on greening, landscaping and tree management in government building works in 2009-10 and 2010-11.
- (b) Currently, how many buildings are owned by the government? What is the average greening ratio in these buildings?
- (c) Did the Administration implement roof greening and vertical greening projects in all new government buildings in the past 3 years (i.e. from 2007-08 to 2009-10)? What is the average greening ratio in these new buildings?
- (d) Did the Administration examine the feasibility of implementing the above greening projects for existing buildings in the past 3 years (i.e. from 2007-08 to 2009-10)? How many greening projects have been implemented for the existing buildings in respective year?

Asked by : Hon. HO Sau-lan, Cyd

Reply :

- (a) (i) Promotion of Roof Greening
On including roof greening in new buildings, the Architectural Services Department (ArchSD) has included this initiative where practicable in the implementation of its capital works projects which have usable roof area since 2001 and will continue to do so in 2010-11. On promoting roof greening in existing buildings, ArchSD has since 2006 recommended and encouraged the management departments of existing government buildings to consider installation of green roofs whenever there are major works involving the roofs of the buildings concerned and will continue to do so in 2010-11. ArchSD will also continue to encourage roof greening wherever practicable when giving advice to other government bureaux/departments, and will continue the extensive green roof planting trial for observation on the sustainability of plant materials used. When opportunities arise, ArchSD will give presentations to the relevant stakeholders to promote application of green roof.

(ii) Promotion of Vertical Greening

On implementation of vertical greening, ArchSD has embarked upon pilot schemes in capital works projects including schools and other government buildings. In 2009-10, ArchSD has completed and launched an internal guidance document on vertical greening system. In 2010-11, ArchSD will continue to explore opportunities for vertical greening in its new government building works. With the experience of successful installation of vertical greening in new buildings, we would extend our recommendation of vertical greening to management departments of existing buildings whenever practicable.

(iii) Enhancing Practices on Greening, Landscaping and Tree Management

In 2009-10, ArchSD developed the departmental design checklist for green features for government building works and embarked on the tree risk assessment for the trees under its maintenance jurisdiction and those within the construction sites of its new works projects. In 2010-11, ArchSD will continue the tree risk assessment and will implement other improvement measures on greening, landscaping and tree management in accordance with the relevant policies.

- (b) Currently, ArchSD maintains about 8 000 government buildings and facilities. We do not have statistics on the average greening ratio of these buildings.
- (c) In the last three financial years, ArchSD has been implementing roof greening and vertical greening on new government buildings wherever practicable. However, we do not have statistics on the average greening ratio for these new government buildings. Starting from 2010, we aim to achieve a greening coverage of over 20% of the site area for new projects each with a site area of over 1 000m² and will compile statistics on greening coverage for these projects.
- (d) Since 2006, ArchSD has recommended the management departments of existing government buildings to consider installation of green roofs whenever there are major works involving the roof of the building concerned. With the accumulation of experience in successful installation of vertical greening, we will also recommend management departments to consider installation of vertical greening in existing buildings whenever practicable. The number of projects with roof greening in existing government buildings in the last three financial years are :

	2007-08	2008-09	2009-10
Number of green roofs completed/near completion in existing government building	3	17	19

Signature _____

Name in block letters _____ Mrs Marigold LAU

Post Title _____ Director of Architectural Services

Date _____ 19 March 2010

Examination of Estimates of Expenditure 2010-11
**CONTROLLING OFFICER'S REPLY TO
 INITIAL WRITTEN QUESTION**

Reply Serial No.

DEVB(W)061

Question Serial No.

2337

Head : 25 – Architectural Services Department Subhead : 000 Operational expenses

Programme :

Controlling Officer : Director of Architectural Services

Director of Bureau : Secretary for Development

Question :

- (a) Please provide information on the employment of non-civil service contract (NCSC) staff as follows -

	2010-11	2009-10	2008-09	2007-08
Number of NCSC staff	()	()	()	()
Total expenditure on salary for NCSC staff	()	()	()	()
Number of NCSC staff appointed as civil servant	()	()	()	()
Number of NCSC staff who had the opportunity but failed to be appointed as civil servants	()	()	()	()
Percentage of NCSC staff in the total number of staff of the Department	()	()	()	()

Figures in () denote year-on-year increase/decrease

- (b) Please provide a breakdown of the length of employment of the NCSC staff from 2007-08 to 2010-11 as follows -

Period (years)	Numbers of staff (2010-11)	Numbers of staff (2009-10)	Numbers of staff (2008-09)	Numbers of staff (2007-08)
0.5 to 1 year	()	()	()	()
1 to 3 years	()	()	()	()
3 to 5 years	()	()	()	()
5 to 10 years	()	()	()	()
10 to 15 years	()	()	()	()

Figures in () denote year-on-year increase/decrease

- (c) Please advise the number of NCSC staff who would be appointed as civil servants on permanent terms in the next three years, i.e. from 2010-11 to 2012-13.

Asked by : Hon. WONG Kwok-hing

Reply :

- (a) Information on the employment of non-civil service contract (NCSC) staff is provided below. As the number of NCSC staff fluctuates with changing service needs and staff turnover, a projection for 2010-11 cannot be made.

	2009-10	2008-09	2007-08
Number of NCSC staff	50 (Note) (+78.6%) (projection as at 31.3.2010)	28 (-42.9%) (as at 31.3.2009)	49 (as at 31.3.2008)
Total expenditure on salary for NCSC staff (\$million)	17.90 (Note) (-12.3%)	20.42 (-35.6%)	31.68
Number of NCSC staff appointed as civil servant	8 (-125.0%)	18 (+20.0%)	15
Number of NCSC staff who had the opportunity but failed to be appointed as civil servants	1 (-87.5%)	8 (+60.0%)	5
Percentage of NCSC staff in the total number of staff of the Department	2.8% (+1.2%)	1.6% (-1.2%)	2.8%

Figures in () denote year-on-year increase/decrease

Note: The number of NCSC staff in 2009-10 includes 23 NCSC staff for implementing ad hoc urgent projects initiated by other bureaux/departments. The expenditure on the salary in 2009-10 is \$5.32 million.

- (b) Breakdown of the length of employment of the NCSC from 2007-08 to 2009-10 is provided below. As explained in (a) above, a projection for 2010-11 cannot be made.

Period (years)	Numbers of staff (2009-10) (projection as at 31.3.2010)	Numbers of staff (2008-09) (as at 31.3.2009)	Numbers of staff (2007-08) (as at 31.3.2008)
0.5 to less than 1 year	32 (+700%)	4 (-63.6%)	11
1 to less than 3 years	3 (-82.4%)	17 (-32%)	25
3 to less than 5 years	10	0	1
5 to less than 10 years	4 (-42.9%)	7 (-41.7%)	12
10 to less than 15 years	1	0	0
Total number of staff	50	28	49

Figures in () denote year-on-year increase/decrease

- (c) Civil service posts are filled through an open and competitive recruitment process. All NCSC staff would be subject to the same appointment procedures and arrangements as with all outside applicants. We are unable to predict the number of NCSC staff who would be appointed as civil servants in the next three years.

Signature _____

Name in block letters _____ Mrs Marigold LAU

Post Title _____ Director of Architectural Services

Date _____ 19 March 2010

Examination of Estimates of Expenditure 2010-11
CONTROLLING OFFICER'S REPLY TO
INITIAL WRITTEN QUESTION

Reply Serial No.

DEVB(W)062

Question Serial No.

2338

Head : 25 – Architectural Services Department Subhead : 000 Operational expenses

Programme :

Controlling Officer : Director of Architectural Services

Director of Bureau : Secretary for Development

Question :

Please provide the following information on the procurement of services of employment agencies (EAs) by the department from 2006-07 to 2009-10 in the form of a table :

- (a) the number of contracts signed with EAs;
- (b) the contract sum and duration for each EA;
- (c) the number and duties of workers supplied under each contract signed with EAs;
- (d) details of the pay of workers supplied under each contract signed with EAs, including monthly salaries and daily wages;
- (e) the percentage changes in the number of EAs, the number of contracts, the number of workers employed and the total expenditure in each year over the previous year;
- (f) if more than one EA was hired to supply workers in the year, please list the number and total value of contracts awarded to each EA, and the number of workers supplied under it;
- (g) the highest, median and lowest pay of workers supplied by each EA;
- (h) the proportion of workers supplied by EAs in the existing staff of the department in the year; and
- (i) the proportion of expenditure on procuring the services of EAs in departmental expenditure.

Asked by : Hon. WONG Kwok-hing

Reply : The Architectural Services Department has not procured any agency service from 2006-07 to 2009-10.

Signature _____

Name in block letters _____ Mrs Marigold LAU

Post Title _____ Director of Architectural Services

Date _____ 19 March 2010

Examination of Estimates of Expenditure 2010-11
**CONTROLLING OFFICER'S REPLY TO
INITIAL WRITTEN QUESTION**

Reply Serial No.

DEVB(W)063

Question Serial No.

2339

Head : 25 – Architectural Services Department Subhead : 000 Operational expenses

Programme :

Controlling Officer : Director of Architectural Services

Director of Bureau : Secretary for Development

Question :

- (a) Please provide information on the use of outsourced services (including property management, security, cleansing, telecommunication technology, statistics, etc. (excluding the outsourcing of construction works) -

	2010-11	2009-10	2008-09	2007-08
Number of outsourced service contracts	()	()	()	()
Total value of outsourced service contracts	()	()	()	()
Total number of employees under the outsourced service contracts	()	()	()	()
Number of employees under outsourced service contract replaced by civil servants	()	()	()	()

Figures in () denote year-on-year increase/decrease

- (b) Please provide a projection on the number of posts under the outsourced service contracts which can be replaced by the government employing staff on a long-term basis in the next 3 years (i.e. 2010-11 to 2012-13).

Asked by : Hon. WONG Kwok-hing

Reply :

- (a) The information on the use of outsourced services (including property management, security, cleansing, telecommunication technology, statistics, etc. (excluding the outsourcing of construction works) is as follows -

	2010-11 (projection)	2009-10	2008-09	2007-08
Number of outsourced service contracts	3	3 (-25%)	4	4
Total value of outsourced service contracts (\$ million)	2.73 (+13.7%)	2.40 (+17.7%)	2.04 (+11.5%)	1.83
Total number of employees under the outsourced service contracts	23	23 (+4.6%)	22 (+10.0%)	20
Number of employees under outsourced service contract replaced by civil servants	0	0	0	0

Figures in () denote year-on-year increase/decrease

In addition to the above, since early 2007, ArchSD has also entered into Service Level Agreements (SLAs) with the Electrical and Mechanical Services Trading Fund (EMSTF) for providing information and technology support services to ArchSD. Currently, there are 42 EMSTF staff providing the service at an annual total fee of around \$22 million.

- (b) While the need for outsourced service varies from time to time and depends on the prevailing workload, we are unable to predict the number of posts under the outsourced service contracts which can be replaced by civil service posts in the next 3 years.

Signature _____

Name in block letters _____ Mrs Marigold LAU

Post Title _____ Director of Architectural Services

Date _____ 19 March 2010

Examination of Estimates of Expenditure 2010-11
CONTROLLING OFFICER'S REPLY TO
INITIAL WRITTEN QUESTION

Reply Serial No.

DEVB(W)064

Question Serial No.

2340

Head : 25 – Architectural Services Department Subhead : 000 Operational expenses

Programme :

Controlling Officer : Director of Architectural Services

Director of Bureau : Secretary for Development

Question :

- (a) Please provide information on the employment and anticipated employment of temporary staff from 2007-08 to 2010-11 as follows -

	2010-11	2009-10	2008-09	2007-08
Numbers of temporary staff	()	()	()	()
Total expenditure on salary for the temporary staff	()	()	()	()
Percentage of temporary staff in the total number of staff of the Department	()	()	()	()

Figures in () denote year-on-year increase/decrease

- (b) Please provide a breakdown of the length of employment of the temporary staff employed and planned to be employed from 2007-08 to 2010-11 as follows -

Period	Numbers of staff in 2010-11	Numbers of staff in 2009-10	Numbers of staff in 2008-09	Numbers of staff in 2007-08
Half year	()	()	()	()
1 year	()	()	()	()
2 years	()	()	()	()
3 years	()	()	()	()
3 years or above	()	()	()	()

Figures in () denote year-on-year increase/decrease

Asked by : Hon. WONG Kwok-hing

Reply :

(a) and (b) We have not employed any temporary staff from 2007-08 to 2009-10 nor have any plan to do so in 2010-11.

Signature _____

Name in block letters _____ Mrs Marigold LAU

Post Title _____ Director of Architectural Services

Date _____ 19 March 2010

Examination of Estimates of Expenditure 2010-11
**CONTROLLING OFFICER'S REPLY TO
INITIAL WRITTEN QUESTION**

Reply Serial No.

DEVB(W)065

Question Serial No.

2491

Head : 25 – Architectural Services Department Subhead :

Programme :

Controlling Officer : Director of Architectural Services

Director of Bureau : Secretary for Development

Question :

Please provide details of the consultations on policy formulation and assessment under all programmes in the following format. Using the table below, please provide information on the consultations for which funds had been allocated in 2009-10 :

Name/content of consultation	Revised estimate (\$)	Progress of consultation (under planning/ in progress/ completed)	Mode of consultation (e.g. by means of written submissions, consultation sessions, focus groups), number of consultation exercises, name of organisations and number of people consulted/to be consulted	The Administration's follow-up actions on the consultation results and the progress made (if applicable)	For consultations already completed, have the results been released to the public? If yes, what are the channels? If not, what are the reasons?

Asked by : Hon. EU Yuet-mee, Audrey

Reply : The Architectural Services Department has not conducted any consultation on policy formulation and assessment in 2009-10.

Signature _____

Name in block letters _____ Mrs Marigold LAU

Post Title _____ Director of Architectural Services

Date _____ 17 March 2010

Examination of Estimates of Expenditure 2010-11
**CONTROLLING OFFICER'S REPLY TO
INITIAL WRITTEN QUESTION**

Reply Serial No.

DEVB(W)066

Question Serial No.

2492

Head : 25 – Architectural Services Department Subhead :

Programme :

Controlling Officer : Director of Architectural Services

Director of Bureau : Secretary for Development

Question :

Please provide details of the consultations on policy formulation and assessment under all programmes in the following format. Have resources been earmarked for holding consultations in 2010-11? If so, please provide the following details :

Name/content of consultation	Expenditure (\$)	Progress of consultation (under planning/ in progress/ completed)	Mode of consultation (e.g. by means of written submissions, consultation sessions, focus groups), number of consultation exercises, name of organisations and number of people consulted/to be consulted	For consultations scheduled for completion in the 2010-11 financial year, will the results be released to the public? If not, what are the reasons?

Asked by : Hon. EU Yuet-mee, Audrey

Reply : There is no plan for consultation activities under all programmes in 2010-11.

Signature _____

Name in block letters _____ Mrs Marigold LAU

Post Title _____ Director of Architectural Services

Date _____ 18 March 2010

Examination of Estimates of Expenditure 2010-11
**CONTROLLING OFFICER'S REPLY TO
INITIAL WRITTEN QUESTION**

Reply Serial No.

FSTB(Tsy)033

Question Serial No.

2792

Head : 25 – Architectural Services Department Subhead :

Programme : (2) Facilities Upkeep

Controlling Officer : Director of Architectural Services

Director of Bureau : Secretary for Financial Services and the Treasury

Question :

Regarding the maintenance of government buildings and facilities, please provide the following information:

- (a) In general, what is the “agreed time scale” between the Architectural Services Department (ArchSD) and other government departments in terms of number of weeks?
- (b) Regarding the works orders issued by the ArchSD in each of the past three years (i.e. 2007-08 to 2009-10), please give a breakdown of the number of works orders for minor repair works and general repair works for completion within one week, two weeks, one month, three months, half a year and a year or above after notification and their respective expenditures. What was the number of works completed within the agreed time scale and what were the expenditures involved?

Asked by : Hon. LEE Wing-tat

Reply :

- (a) For minor repairs (repair works not exceeding \$1,000), the “agreed time scale” would be set as either one day, three days or 12 days depending on the urgency of the works. For general repairs (repair works exceeding \$1,000), and major maintenance and refurbishment works, the “agreed time scale” would vary depending on various factors, such as the complexity of the works, the area affected, etc. ArchSD would discuss with the relevant management departments according to the needs of the works in order to agree the time required to complete the works.
- (b) The number of works orders (WOs) issued by ArchSD and completed by contractors in response to repair requests received in the past three financial years and the expenditure involved are shown in the tables below :

(i) Financial Year 2007-08

Time for Completion (after commencement of works)	Minor Repairs		General Repairs	
	No. of WOs	Total Expenditure (\$)	No. of WOs	Total Expenditure (\$)
7 days or less	301 068	80,004,014	1 137	8,724,224
8 – 14 days	31 902	10,574,849	1 617	18,043,873
15 – 30 days	1 058	717,042	4 050	52,146,578
31 – 90 days	1 352	1,496,285	4 710	138,848,517
91 – 180 days	250	304,777	1 087	73,280,864
181 – 365 days	163	136,067	665	52,910,891
Over 365 days	87	24,442	183	14,737,975
Total :	335 880	93,257,476	13 449	358,692,922
WOs completed within the agreed time scale :	335 712	93,211,633	13 291	349,401,452

(ii) Financial Year 2008-09

Time for Completion (after commencement of works)	Minor Repairs		General Repairs	
	No. of WOs	Total Expenditure (\$)	No. of WOs	Total Expenditure (\$)
7 days or less	323 163	86,297,353	1 137	8,757,586
8 – 14 days	26 809	8,744,452	1 711	15,028,309
15 – 30 days	775	489,743	3 734	50,692,488
31 – 90 days	1 287	1,606,669	4 841	113,176,334
91 – 180 days	258	349,832	1 355	59,163,614
181 – 365 days	37	46,792	569	25,476,233
Over 365 days	3	813	77	5,511,847
Total :	352 332	97,535,654	13 424	277,806,411
WOs completed within the agreed time scale :	352 194	97,482,483	13 355	275,327,327

(iii) Financial Year 2009-10 (up to 28 February 2010)

Time for Completion (after commencement of works)	Minor Repairs		General Repairs	
	No. of WOs	Total Expenditure (\$)	No. of WOs	Total Expenditure (\$)
7 days or less	289 325	71,984,124	1 191	9,967,011
8 – 14 days	16 518	4,983,101	1 534	14,236,990
15 – 30 days	446	284,470	3 297	46,773,798
31 – 90 days	531	602,268	4 260	106,680,501
91 – 180 days	62	46,583	687	39,183,373
181 – 365 days	2	500	152	8,441,898
Over 365 days	0	0	6	117,745
Total :	306 884	77,901,046	11 127	225,401,316
WOs completed within the agreed time scale :	306 792	77,876,617	11 064	223,231,159

Signature _____

Name in block letters _____ Mrs Marigold LAU

Post Title _____ Director of Architectural Services

Date _____ 17 March 2010

Examination of Estimates of Expenditure 2010-11
**CONTROLLING OFFICER'S REPLY TO
INITIAL WRITTEN QUESTION**

Reply Serial No.

FSTB(Tsy)034

Question Serial No.

2924

Head : 25 – Architectural Services Department Subhead :

Programme : (2) Facilities Upkeep

Controlling Officer : Director of Architectural Services

Director of Bureau : Secretary for Financial Services and the Treasury

Question :

Regarding Government premises and facilities upkeep, please advise on the following :

- (a) In each of the past three years (2007-08 to 2009-10), how many minor repairs and general repairs were entrusted to the Department? How many works orders did the Department issue each year for these entrusted works? What were the respective expenditures involved?
- (b) In each of the past three years (2007-08 to 2009-10), how many minor repairs and general repairs were delayed? How many of them were delayed by one week, two weeks, one month, three months, six months and one year? What were the respective original estimated expenditures? What were the additional expenditures incurred by such delays?
- (c) In each of the past three years (2007-08 to 2009-10), how many delays of minor repairs and general repairs were arisen from the quality of reports provided by clients? And how many from constraints imposed on the premises by clients? What were the respective original estimated expenditures? What were the additional expenditures incurred by such delays?

Asked by : Hon. LEE Wing-tat

Reply :

- (a) The number of works orders (WOs) issued by this Department and completed by contractors in response to minor repair requests and general repair requests received in the past three financial years and the expenditure involved are shown in the tables below :

- (i) Financial Year 2007-08

	No. of WOs	Total Expenditure (\$)
Minor Repairs	335 880	93,257,476
General Repairs	13 449	358,692,922

- (ii) Financial Year 2008-09

	No. of WOs	Total Expenditure (\$)
Minor Repairs	352 332	97,535,654
General Repairs	13 424	277,806,411

(iii) Financial Year 2009-10 (up to 28 February 2010)

	No. of WOs	Total Expenditure (\$)
Minor Repairs	306 884	77,901,046
General Repairs	11 127	225,401,316

(b)&(c) The number of WOs issued by this Department in the past three financial years which were completed late, and the original estimated expenditure involved are shown in the tables below :

(i) Financial Year 2007-08

Days of Delay	Minor Repairs		General Repairs	
	No. of WOs	Original Estimated Expenditure (\$)	No. of WOs	Original Estimated Expenditure (\$)
7 days or less	103	28,550	12	150,000
8 – 14 days	14	4,600	18	2,894,475
15 – 30 days	33	11,350	41	2,401,106
31 – 90 days	15	4,000	52	2,801,744
91 – 180 days	3	850	32	733,459
181 – 365 days	0	0	3	415,500
Over 365 days	0	0	0	0
Total :	168	49,350	158	9,396,284

(ii) Financial Year 2008-09

Days of Delay	Minor Repairs		General Repairs	
	No. of WOs	Original Estimated Expenditure (\$)	No. of WOs	Original Estimated Expenditure (\$)
7 days or less	93	24,800	9	181,450
8 – 14 days	11	4,000	7	198,700
15 – 30 days	15	4,550	14	476,024
31 – 90 days	12	3,350	25	1,308,046
91 – 180 days	5	1,250	13	514,900
181 – 365 days	2	1,250	1	1,500
Over 365 days	0	0	0	0
Total :	138	39,200	69	2,680,620

(iii) Financial Year 2009-10 (up to 28 February 2010)

Days of Delay	Minor Repairs		General Repairs	
	No. of WOs	Original Estimated Expenditure (\$)	No. of WOs	Original Estimated Expenditure (\$)
7 days or less	61	15,600	7	83,810
8 – 14 days	11	2,800	11	220,500
15 – 30 days	12	3,000	13	573,557
31 – 90 days	8	2,650	19	1,084,949
91 – 180 days	0	0	13	446,450
181 – 365 days	0	0	0	0
Over 365 days	0	0	0	0
Total :	92	24,050	63	2,409,266

WOs which require extension of time to complete the repair works owing to reasons beyond the control of this department, such as the quality of reports provided by clients and constraints imposed on the premises by clients, are not counted as “delay” cases. The statistics provided herewith cover those cases where delay is caused by default of contractors. No additional works expenditure has been incurred due to the delay of the above works as the contractors are not entitled to claim additional expenses due to delay caused by their own default.

Signature _____

Name in block letters _____ Mrs Marigold LAU

Post Title _____ Director of Architectural Services

Date _____ 17 March 2010

Examination of Estimates of Expenditure 2010-11

**CONTROLLING OFFICER'S REPLY TO
INITIAL WRITTEN QUESTION**

Reply Serial No.

FSTB(Tsy)035

Question Serial No.

2925

Head : 25 – Architectural Services Department Subhead :

Programme : (2) Facilities Upkeep

Controlling Officer : Director of Architectural Services

Director of Bureau : Secretary for Financial Services and the Treasury

Question :

Regarding the Department's Repair Call Centre, please advise on the following :

- (a) In the past three years (2007-08 to 2009-10), how many works items were completed in one week, two weeks, one month, three months, six months, and one year or more after the issue of works orders? What were the respective expenditures involved? How many items were completed within the agreed time scale? What were the respective expenditures involved?
- (b) How many minor repairs were delayed? How many of them were delayed by one week, two weeks, one month, three months, six months and one year? What were the respective original estimated expenditures? What were the additional expenditures incurred by such delays?
- (c) How many of the delays were arisen from the quality of reports provided by clients? And how many from constraints imposed on the premises by the clients?

Asked by : Hon. LEE Wing-tat

Reply :

- (a) The number of works orders (WOs) issued by this Department and completed by contractors in response to the reports received via the Repair Call Centre in the past three financial years and the expenditure involved are shown in the tables below :

- (i) Financial Year 2007-08

Time for Completion (after commencement of works)	No. of WOs	Total Expenditure (\$)
7 days or less	280 529	74,192,164
8 – 14 days	11 871	3,479,519
15 – 30 days	779	574,782
31 – 90 days	1 046	1,247,421
91 – 180 days	172	244,917
181 – 365 days	102	94,907
Over 365 days	65	18,092
Total :	294 564	79,851,802
WOs completed within the agreed time scale :	294 439	79,818,207

(ii) Financial Year 2008-09

Time for Completion (after commencement of works)	No. of WOs	Total Expenditure (\$)
7 days or less	298 072	79,088,495
8 – 14 days	12 742	3,689,945
15 – 30 days	497	353,392
31 – 90 days	990	1,304,091
91 – 180 days	177	252,040
181 – 365 days	25	26,051
Over 365 days	2	564
Total :	312 505	84,714,578
WOs completed within the agreed time scale :	312 395	84,676,713

(iii) Financial Year 2009-10 (up to 28 February 2010)

Time for Completion (after commencement of works)	No. of WOs	Total Expenditure (\$)
7 days or less	266 794	65,941,090
8 – 14 days	4 267	1,246,822
15 – 30 days	265	192,091
31 – 90 days	398	429,972
91 – 180 days	22	28,193
181 – 365 days	0	0
Over 365 days	0	0
Total :	271 746	67,838,168
WOs completed within the agreed time scale :	271 671	67,818,604

(b)&(c) The number of WOs issued by this Department in response to the reports received via the Repair Call Centre in the past three financial years which were completed late, and the original estimated expenditure involved are shown in the tables below :

(i) Financial Year 2007-08

Days of Delay	No. of WOs	Original Estimated Expenditure (\$)
7 days or less	84	23,750
8 – 14 days	9	2,750
15 – 30 days	23	6,500
31 – 90 days	8	2,250
91 – 180 days	1	350
181 – 365 days	0	0
Over 365 days	0	0
Total :	125	35,600

(ii) Financial Year 2008-09

Days of Delay	No. of WOs	Original Estimated Expenditure(\$)
7 days or less	84	22,550
8 – 14 days	8	3,000
15 – 30 days	10	2,750
31 – 90 days	7	2,000
91 – 180 days	0	0
181 – 365 days	1	250
Over 365 days	0	0
Total :	110	30,550

(iii) Financial Year 2009-10 (up to 28 February 2010)

Days of Delay	No. of WOs	Original Estimated Expenditure(\$)
7 days or less	53	13,450
8 – 14 days	8	2,000
15 – 30 days	10	2,500
31 – 90 days	4	1,000
91 – 180 days	0	0
181 – 365 days	0	0
Over 365 days	0	0
Total :	75	18,950

WOs which require extension of time to complete the repair works owing to reasons beyond the control of this department, such as the quality of reports provided by clients and constraints imposed on the premises by clients, are not counted as “delay” cases. The statistics provided herewith cover those cases where delay is caused by default of contractors. No additional works expenditure has been incurred due to the delay of the above works as the contractors are not entitled to claim additional expenses due to delay caused by their own default.

Signature _____

Name in block letters _____ Mrs Marigold LAU

Post Title _____ Director of Architectural Services

Date _____ 17 March 2010

Examination of Estimates of Expenditure 2010-11
**CONTROLLING OFFICER'S REPLY TO
INITIAL WRITTEN QUESTION**

Reply Serial No.

FSTB(Tsy)036

Question Serial No.

2926

Head : 25 – Architectural Services Department Subhead :

Programme : (2) Facilities Upkeep

Controlling Officer : Director of Architectural Services

Director of Bureau : Secretary for Financial Services and the Treasury

Question :

How many minor repairs were entrusted to the Architectural Services Department (ArchSD) via Repair Call Centre for each of the past three years (i.e. 2007-08 to 2009-10)? What was the expenditure involved?

Asked by : Hon. LEE Wing-tat

Reply :

The number of works orders (WOs) issued by ArchSD and completed by contractors in response to the minor repair requests received via Repair Call Centre in the past three financial years and the expenditure involved are shown in the table below :

Financial Year	No. of WO's	Total Expenditure (\$)
2007-08	294 564	79,851,802
2008-09	312 505	84,714,578
2009-10 (up to 28 February 2010)	271 746	67,838,168

Signature _____

Name in block letters _____ Mrs Marigold LAU

Post Title _____ Director of Architectural Services

Date _____ 17 March 2010

Examination of Estimates of Expenditure 2010-11
**CONTROLLING OFFICER'S REPLY TO
INITIAL WRITTEN QUESTION**

Reply Serial No.

FSTB(Tsy)037

Question Serial No.

2927

Head : 25 – Architectural Services Department Subhead :

Programme : (2) Facilities Upkeep

Controlling Officer : Director of Architectural Services

Director of Bureau : Secretary for Financial Services and the Treasury

Question : How many Architectural Services Department (ArchSD) staff were responsible for manning the Repair Call Centre for each of the past three years (i.e. 2007-08 to 2009-10)? What was the expenditure involved? How many term contractors were requested to second staff to ArchSD? Please provide the number of staff seconded and the expenditure involved.

Asked by : Hon. LEE Wing-tat

Reply :

ArchSD Repair Call Centre is manned by 14 ArchSD staff at a total annual staff cost of around \$4 million. That apart, in accordance with the terms of the maintenance term contracts, the ten maintenance term contractors have stationed 20 staff at the Centre to facilitate the management of minor repair works orders issued to the maintenance term contractors. The costs of these contractor staff are borne by the contractors themselves. We do not have information on this related expenditure incurred by the maintenance term contractors.

Signature _____

Name in block letters _____ Mrs Marigold LAU

Post Title _____ Director of Architectural Services

Date _____ 17 March 2010

Examination of Estimates of Expenditure 2010-11
**CONTROLLING OFFICER'S REPLY TO
INITIAL WRITTEN QUESTION**

Reply Serial No.

FSTB(Tsy)039

Question Serial No.

2929

Head : 25 – Architectural Services Department Subhead :

Programme : (2) Facilities Upkeep

Controlling Officer : Director of Architectural Services

Director of Bureau : Secretary for Financial Services and the Treasury

Question :

In respect of the general repair works undertaken by the Architectural Services Department (ArchSD), please provide information on the following:

- (a) the number of general repair works entrusted to ArchSD in each of the past three years (i.e. from 2007-08 to 2009-10) and the expenditure involved;
- (b) the number of ArchSD staff responsible for general repair works and the expenditure involved, as well as the average time required by the Department for checking the nature of works, preparing their details and planning the budget in each of the past three years (i.e. from 2007-08 to 2009-10); and
- (c) the number of ArchSD staff responsible for monitoring the progress and quality of works and the expenditure involved, as well as a breakdown of the number of on-site inspections by 18 districts in each of the past three years (i.e. from 2007-08 to 2009-10).

Asked by : Hon. LEE Wing-tat

Reply :

- (a) The number of works orders (WOs) issued by ArchSD and completed by contractors in response to general repair requests received in the past three financial years and the expenditure involved are shown in the tables below:-

Financial Year	No. of works orders	Total Expenditure (\$)
2007-08	13 449	358,692,922
2008-09	13 424	277,806,411
2009-10 (up to 28 February 2010)	11 127	225,401,316

(b) & (c) About 250 staff of ArchSD are responsible for carrying out general repair works. Apart from general repairs, they are also responsible for refurbishment, alterations, additions and improvement works. About 25% of their time is spent on checking the nature, preparing the details and planning the budget of general repair works as well as monitoring the progress and quality of general repair works, and the related annual staff cost is approximately \$27 million.

The time required for checking the nature, preparing details and planning the budget of general repair works varies according to the nature and complexity of the works. In general, the average time required is two weeks. The number of on-site inspections for each project varies according to the complexity of the works. ArchSD does not keep statistics on the actual number of on-site inspections conducted each year.

Signature _____

Name in block letters _____ Mrs Marigold LAU

Post Title _____ Director of Architectural Services

Date _____ 17 March 2010

Examination of Estimates of Expenditure 2010-11

**CONTROLLING OFFICER'S REPLY TO
INITIAL WRITTEN QUESTION**

Reply Serial No.

FSTB(Tsy)040

Question Serial No.

2930

Head : 25 – Architectural Services Department Subhead :

Programme : (2) Facilities Upkeep

Controlling Officer : Director of Architectural Services

Director of Bureau : Secretary for Financial Services and the Treasury

Question :

In respect of the general repair works undertaken by the Architectural Services Department, please provide information on the following :

- (a) the number and respective expenditure of the works completed one week, two weeks, one month, three months, six months and one year or more after the issue of works orders, as well as that of those completed within the agreed time scale in each of the past three years (i.e. from 2007-08 to 2009-10);
- (b) the number of general repair works not completed on schedule and that of those delayed by one week, two weeks, one month, three months, six months and one year, as well as a breakdown of their respective original estimated expenditure and the additional expenditure incurred by the delay; and
- (c) among the above-mentioned delay cases, the number of those attributable to the quality of reports provided or the constraints imposed by the clients.

Asked by : Hon. LEE Wing-tat

Reply :

- (a) The number of works orders (WOs) issued by this Department and completed by contractors for general repairs in the past three financial years and the expenditure involved are shown in the tables below :

- (i) Financial Year 2007-08

Time for Completion (after commencement of works)	General Repairs	
	No. of WOs	Total Expenditure (\$)
7 days or less	1 137	8,724,224
8 – 14 days	1 617	18,043,873
15 – 30 days	4 050	52,146,578
31 – 90 days	4 710	138,848,517
91 – 180 days	1 087	73,280,864
181 – 365 days	665	52,910,891
Over 365 days	183	14,737,975
Total :	13 449	358,692,922
WOs completed within the agreed time scale :	13 291	349,401,452

(ii) Financial Year 2008-09

Time for Completion (after commencement of works)	General Repairs	
	No. of WOs	Total Expenditure (\$)
7 days or less	1 137	8,757,586
8 – 14 days	1 711	15,028,309
15 – 30 days	3 734	50,692,488
31 – 90 days	4 841	113,176,334
91 – 180 days	1 355	59,163,614
181 – 365 days	569	25,476,233
Over 365 days	77	5,511,847
Total :	13 424	277,806,411
WOs completed within the agreed time scale :	13 355	275,327,327

(iii) Financial Year 2009-10 (up to 28 February 2010)

Time for Completion (after commencement of works)	General Repairs	
	No. of WOs	Total Expenditure (\$)
7 days or less	1 191	9,967,011
8 – 14 days	1 534	14,236,990
15 – 30 days	3 297	46,773,798
31 – 90 days	4 260	106,680,501
91 – 180 days	687	39,183,373
181 – 365 days	152	8,441,898
Over 365 days	6	117,745
Total :	11 127	225,401,316
WOs completed within the agreed time scale :	11 064	223,231,159

(b)&(c) The number of WOs issued by this Department for general repairs in the past three financial years which were completed late, and the original estimated expenditure involved are shown in the tables below :

(i) Financial Year 2007-08

Days of Delay	No. of WOs	Original Estimated Expenditure (\$)
7 days or less	12	150,000
8 – 14 days	18	2,894,475
15 – 30 days	41	2,401,106
31 – 90 days	52	2,801,744
91 – 180 days	32	733,459
181 – 365 days	3	415,500
Over 365 days	0	0
Total :	158	9,396,284

(ii) Financial Year 2008-09

Days of Delay	No. of WOs	Original Estimated Expenditure (\$)
7 days or less	9	181,450
8 – 14 days	7	198,700
15 – 30 days	14	476,024
31 – 90 days	25	1,308,046
91 – 180 days	13	514,900
181 – 365 days	1	1,500
Over 365 days	0	0
Total :	69	2,680,620

(iii) Financial Year 2009-10 (up to 28 February 2010)

Days of Delay	No. of WOs	Original Estimated Expenditure (\$)
7 days or less	7	83,810
8 – 14 days	11	220,500
15 – 30 days	13	573,557
31 – 90 days	19	1,084,949
91 – 180 days	13	446,450
181 – 365 days	0	0
Over 365 days	0	0
Total :	63	2,409,266

WOs which require extension of time to complete the repair works owing to reasons beyond the control of this department, such as the quality of reports provided by clients and constraints imposed on the premises by clients, are not counted as “delay” cases. The statistics provided herewith cover those cases where delay is caused by default of contractors. No additional works expenditure has been incurred due to the delay of the above works as the contractors are not entitled to claim additional expenses due to delay caused by their own default.

Signature _____

Name in block letters _____ Mrs Marigold LAU

Post Title _____ Director of Architectural Services

Date _____ 17 March 2010

Examination of Estimates of Expenditure 2010-11
**CONTROLLING OFFICER'S REPLY TO
INITIAL WRITTEN QUESTION**

Reply Serial No.

FSTB(Tsy)030

Question Serial No.

3102

Head : 25 – Architectural Services Department Subhead :

Programme : (2) Facilities Upkeep

Controlling Officer : Director of Architectural Services

Director of Bureau : Secretary for Financial Services and the Treasury

Question : Please list respectively the names of buildings where roof greening is either in progress or has been completed and the names of buildings where green building features have been incorporated. What is the manpower involved?

Asked by : Hon. IP Wai-ming

Reply : A full list of government buildings where roof greening is either in progress or has been completed is at Annex A.

Starting from 1999, green building features have been installed in existing government buildings whenever there are refurbishment and renovation projects. We believe a large number of government buildings have some green building features. However, a full list of government buildings with green building features is not available. At Annex B is a list of existing government buildings covered by projects approved in 2009-10 for implementing green building features.

As these greening projects are undertaken by in-house staff who also handle other projects under the purview of the ArchSD, a separate breakdown of manpower required for these greening projects is not available.

Signature _____

Name in block letters _____ Mrs Marigold LAU

Post Title _____ Director of Architectural Services

Date _____ 17 March 2010

List of government buildings with roof greening

I. Completed Projects

- 1 Aberdeen Tennis & Squash Centre
- 2 APB Centre, 1/F, 4/F & R/F
- 3 Auxiliary Medical Service Sub-headquarters at Tung Chung
- 4 Causeway Bay Community Centre
- 5 Central Fire Station
- 6 Fanling Government Secondary School
- 7 Kong Wan Fire Station
- 8 Lei Cheng Uk Government Primary School
- 9 Ma On Shan Ambulance Training School
- 10 Man Kat Street Refuse Collection Point
- 11 Ngau Tau Kok Ambulance Depot
- 12 Ngau Tau Kok Municipal Services Building
- 13 Pokfulam Ambulance Depot
- 14 Quarry Bay Park - Toilet Block
- 15 Queen's College, Rear Portion
- 16 Queensway Government Offices, Low Block
- 17 Rescue Training Centre, Yuen Long Divisional Fire Station
- 18 Robinson Road Refuse Collection Point
- 19 Sai Wan Ho Playground
- 20 Shatin Ambulance Depot
- 21 Shaukeiwan Government Secondary School
- 22 Sheung Shing Street Park - Toilet Block
- 23 Sheung Shui Government Secondary School
- 24 Sheung Shui Swimming Pool - Roof next to office
- 25 Shing Mun Valley Park - Office Block
- 26 Sir Ellis Kadoorie (Sookunpo) Primary School - Extension Block
- 27 Sir Ellis Kadoorie (Sookunpo) Primary School - Main Building
- 28 Tai Po Ambulance Depot
- 29 Tin Ha Road Playground
- 30 Tong Mei Road Children's Playground - Toilet Block
- 31 Tsing Yi Fire Station
- 32 Tuen Mun Government Depot
- 33 Yuen Long Government Primary School
- 34 Yuen Long Public Secondary School

II. Projects under planning/construction

- 1 Barrack Block (18C) at Hei Ling Chau Correctional Institution
- 2 Belilios Public School
- 3 Central Government Pier No. 1
- 4 Chai Wan Fire Station
- 5 Charter Garden Public Toilet

- 6 Cheung Sha Wan Fire Station
- 7 District Maintenance Office in Police College in Aberdeen
- 8 Fanling Fire Station
- 9 Ho Tung Government Secondary School for Girls - School Hall Building
- 10 Hoi Pa Street Government Primary School
- 11 Kotewall Road Pest Control Storeroom
- 12 Kwei Chow Street Sitting-out-Area - Toilet Block
- 13 Kwun Tong Fire Station
- 14 Kwun Tong Police Station - Annexe Block
- 15 Lai Chi Kok Fire Station
- 16 Lai King Fire Services Workshop
- 17 Ma Tau Chung Fire Station
- 18 Ma Tau Wai Road Playground - Toilet Block
- 19 Mui Wo Fire Station
- 20 NT North Animal Management Centre
- 21 Nullah Road Refuse Collection Point
- 22 Perth Street Playground Management Office Block
- 23 Phoenix House
- 24 Po Lam Sub-Divisional Fire Station
- 25 Pokfulam Divisional Fire Station
- 26 Police Club at Boundary Street
- 27 Queen's College, Front Portion
- 28 Sai Tso Wan Neighbourhood Community Centre
- 29 Sham Tseng Fire Station
- 30 Shatin Government Secondary School
- 31 Shau Kei Wan Fire Station
- 32 South Tuen Mun Government Secondary School
- 33 Stanley Prison - Officer Married Quarter Covered Carpark
- 34 Tai Po Government Primary School
- 35 Tang Shiu Kin Victoria Secondary School
- 36 Tin Shui Wai Government Secondary School
- 37 Tsim Sha Tsui Police Station
- 38 Tsuen Wan Government Secondary School
- 39 Tuen Mun Government Secondary School
- 40 Western Wholesale Food Market
- 41 Wong Nai Chung Municipal Services Building
- 42 Wong Tai Sin Government Primary School
- 43 WSD Hong Kong and Island Regional Offices
- 44 Yau Tong Fire Station
- 45 Yuen Long Government Office (Flat Roof at 1/F)

**Existing government buildings covered by projects approved in 2009-10
For implementing green building features**

I. Completed Projects

- 1 Central Government Pier No. 1
- 2 Kwai Chung Police Station
- 3 Kwai Yung Court
- 4 Mui Wo Fire Station
- 5 Perfect Mount Garden
- 6 Sha Tau Kok Border Children's Playground
- 7 Sha Tau Kok Square
- 8 Shek Pik Maximum Prison
- 9 Shun Lee Disciplined Services Quarters
- 10 Stanley Prison Block 1 to 4
- 11 Stanley Prison Block A to I
- 12 Tai O Fire Station
- 13 Tuen Mun Government Offices
- 14 Tung Tau Correctional Institute - Block 1 to 4
- 15 Yuen Long Police Married Quarters

II. Projects under planning/construction

- 1 APB Centre
- 2 Caine House
- 3 Cheung Sha Wan Government Offices
- 4 Cheung Sha Wan Post Office Building
- 5 Cheung Sha Wan Wholesale Market Complex
- 6 China Ferry Terminal
- 7 Eastern Law Courts Building
- 8 Electrical Road Municipal Services Building - Market
- 9 Fire Services Headquarters Building
- 10 Fung Shing Street Disciplined Services Quarters
- 11 High Court
- 12 Homantin Government Offices
- 13 Hong Kong Cultural Centre
- 14 Hong Kong Observatory
- 15 Hong Kong Science Museum
- 16 Hung Hom Municipal Services Building
- 17 Java Road Municipal Services Building Market
- 18 Kowloon Public Library
- 19 Headquarters of Leisure and Cultural Services Department

- 20 Lok Ma Chau Control Point C & E Building
- 21 Ma Hang Prison
- 22 Ma Po Ping Prison
- 23 Mong Kok Government Offices
- 24 Mui Wo Government Offices
- 25 Mui Wo Indoor Games Hall
- 26 Mui Wo Indoor Recreation Centre
- 27 Museum of Art
- 28 North Point Government Offices
- 29 North Point Police Station
- 30 Pa Sha Wan Prison
- 31 Po Kong Village Indoor Games Hall
- 32 Police Headquarters Phase 1
- 33 Police Headquarters Phase 2
- 34 Quarry Bay Municipal Services Building
- 35 Queensway Government Offices
- 36 Sai Yin Pun Jockey Club Polyclinic
- 37 Sha Tsui Detention Centre
- 38 Shek Kip Mei Park Stage I
- 39 Sheung Wan Indoor Games Hall
- 40 Southorn Centre
- 41 Stanley Prisons - Reception Office, Cell Block D&E
- 42 Tai Po Ambulance Depot
- 43 Tai Shing Street Market
- 44 To Kwa Wan Government Offices
- 45 Tsim Sha Tsui Police Station
- 46 Tsim Sha Tsui Public Library
- 47 Tsing Yi Police Station
- 48 Tso Kung Tam Outdoor Recreation Centre
- 49 Tsz Wan Shan Service Reservoir Playground
- 50 Tuen Mun Castle Peak Police Station
- 51 Correctional Services Department's Married Staff Quarters in Tuen Mun
(Block G, H, I, J &K)
- 52 Wu Chung House
- 53 Zoological and Botanical Garden

Examination of Estimates of Expenditure 2010-11
**CONTROLLING OFFICER'S REPLY TO
INITIAL WRITTEN QUESTION**

Reply Serial No.

HAB231

Question Serial No.

3143

Head : 703 – Buildings Subhead : 3263RS Improvement works for
Mong Kok Stadium

Programme :

Controlling Officer : Director of Architectural Services

Director of Bureau : Secretary for Home Affairs

Question : According to the Administration, the approved estimate for improvement works for Mong Kok Stadium is \$275.5 million. With a balance of \$260.5 million over the 2009-10 revised estimate, why does the estimated expenditure for 2010-11 stand at \$60 million only? What is the timetable for drawing down the remaining provision? How can the progress of works speed up to keep in line with the Government's pledge to promote local sports development?

Asked by : Hon. LAU Sau-shing, Patrick

Reply : Improvement work on Mong Kok Stadium started in September 2009 and is scheduled to be completed by September 2011. The progress of the construction work is on schedule. The estimated expenditure of \$60 million for 2010-11 is mainly for the construction of concrete structural works including the foundations and superstructures. We expect that most of the high-cost works and finishing items, such as the spectator stands and covers, will be paid for in 2011-12 and thereafter. We will monitor the project progress and review the financial position as appropriate.

Signature _____

Name in block letters _____ Mrs Marigold LAU

Post Title _____ Director of Architectural Services

Date _____ 18 March 2010

Examination of Estimates of Expenditure 2010-11
**CONTROLLING OFFICER'S REPLY TO
INITIAL WRITTEN QUESTION**

Reply Serial No.

FHB(FE)142

Question Serial No.

3144

Head : 703 – Buildings Subhead : 3017NB Provision of a columbarium and
garden of remembrance at Kiu Tau
Road, Wo Hop Shek

Programme :

Controlling Officer : Director of Architectural Services

Director of Bureau : Secretary for Food and Health

Question : The Administration indicates that the approved project estimate for the “provision of a columbarium and garden of remembrance at Kiu Tau Road, Wo Hop Shek” is \$629.5 million. After deducting the revised estimate for 2009-10, the remaining reserve is \$628.5 million. Why the estimated expenditure for 2010-11 is \$55 million only? What is the timetable for using the remaining reserve? How can the project be expedited so as to meet the acute shortage of columbarium?

Asked by : Hon. LAU Sau-shing, Patrick

Reply : The construction of the columbarium and garden of remembrance at Kiu Tau Road, Wo Hop Shek commenced in late 2009 and is scheduled to be completed in July 2012. The current progress of the construction works on site is generally on schedule. The estimated expenditure of \$55 million for 2010-11 is mainly for site formation and piling works. We expect that most of the expenditure will be incurred in 2011-12 and beyond on completion of high cost works and finishing items of the columbarium building and ancillary facilities. We will closely monitor the project progress and explore the possibility of expediting the works.

Signature _____

Name in block letters _____ Mrs Marigold LAU

Post Title _____ Director of Architectural Services

Date _____ 12 March 2010

Examination of Estimates of Expenditure 2010-11

**CONTROLLING OFFICER'S REPLY TO
INITIAL WRITTEN QUESTION**

Reply Serial No.

FSTB(Tsy)031

Question Serial No.

3162

Head : 25 – Architectural Services Department Subhead :

Programme : (2) Facilities Upkeep

Controlling Officer : Director of Architectural Services

Director of Bureau : Secretary for Financial Services and the Treasury

Question :

Under Matters Requiring Special Attention of the Programme, the Administration states that it will promote roof greening and incorporate green building features in existing buildings.

- (a) What results were achieved by the promotion of roof greening and the incorporation of green building features in the past year? What was the expenditure involved?
- (b) What were the costs of roof greening works and installing green building features for government buildings in the past year?
- (c) What are the detailed plans, targets, estimates and manpower required for this matter in the coming year?

Asked by : Hon. IP Wai-ming

Reply :

- (a)&(b) For existing government buildings under the maintenance purview of the Architectural Services Department (ArchSD), we have recommended and encouraged management departments of these buildings to consider installation of green roofs and green building features whenever there are major maintenance and refurbishment projects. In 2009-10, we successfully initiated 40 projects of roof greening and 68 projects on installation of green building features in existing government buildings, while 19 projects on roof greening and 44 projects on installation of green building features have been completed or are near completion. The expenditure involved in roof greening works and installing green building features for government buildings in 2009-10 is estimated to be \$65 million.
- (c) In 2010-11, we will continue to explore the opportunities for installation of green roofs and green building features in existing government buildings and carry out the installation works. We estimate that \$114 million will be spent on 148 projects on installation of green roofs and green building features in government buildings which are at various stages of design, construction and finalisation, including 16 projects initiated in 2010-11. We plan to complete 90 projects in 2010-11. As these projects are undertaken by in-house staff who also handle other projects under the purview of ArchSD, a separate breakdown of manpower required for these greening projects is not available.

Signature _____

Name in block letters _____ Mrs Marigold LAU

Post Title _____ Director of Architectural Services

Date _____ 18 March 2010

Examination of Estimates of Expenditure 2010-11
**CONTROLLING OFFICER'S REPLY TO
INITIAL WRITTEN QUESTION**

Reply Serial No.

FSTB(Tsy)032

Question Serial No.

3163

Head : 25 – Architectural Services Department Subhead :
Programme : (2) Facilities Upkeep
Controlling Officer : Director of Architectural Services
Director of Bureau : Secretary for Financial Services and the Treasury

Question :

According to the targets set under this programme, the Department will complete maintenance and refurbishment works within the agreed time scale. Will the Administration advise on :

- (a) the number of minor repairs and the number of major maintenance and refurbishment works carried out in the past year; and
- (b) the average waiting time in the past year between notification of the Property Services Branch by government departments and commencement of maintenance works? What was the longest waiting time?

Asked by : Hon. IP Wai-ming

Reply :

- (a) In 2009-10 (up to 28 February 2010), the Architectural Services Department (ArchSD) has issued and completed 306 884 orders of minor repairs and about 1 329 orders of major maintenance and refurbishment works.
- (b) For minor repairs, we pledge to attend to departments' requests within a range of one hour to five days having regard to the urgency of the repairs concerned. On average, over 99% of these requests has met these performance targets. Regarding major maintenance and refurbishment works, we do not keep statistics on the elapsed time between a department's request and work commencement because such time varies significantly from project to project in view of different scale and complexity of works, availability of site, constraints imposed by the department to cater for their operational needs, lead time for ordering and delivery of materials, etc.

Signature _____

Name in block letters _____ Mrs Marigold LAU

Post Title _____ Director of Architectural Services

Date _____ 17 March 2010