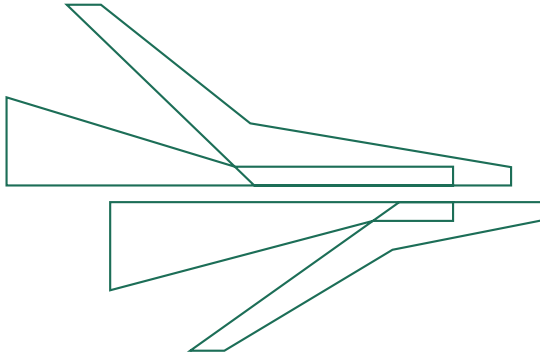


ARCHSD AT A GLANCE

OUR ORGANISATION AND ROLES

CORE FUNCTIONS

ArchSD performs three core functions in relation to Government-owned and Government-funded facilities:



MONITORING AND ADVISORY SERVICE

providing effective professional and technical advice to the Government and quasi-government organisations and to oversee subvented, and entrusted projects

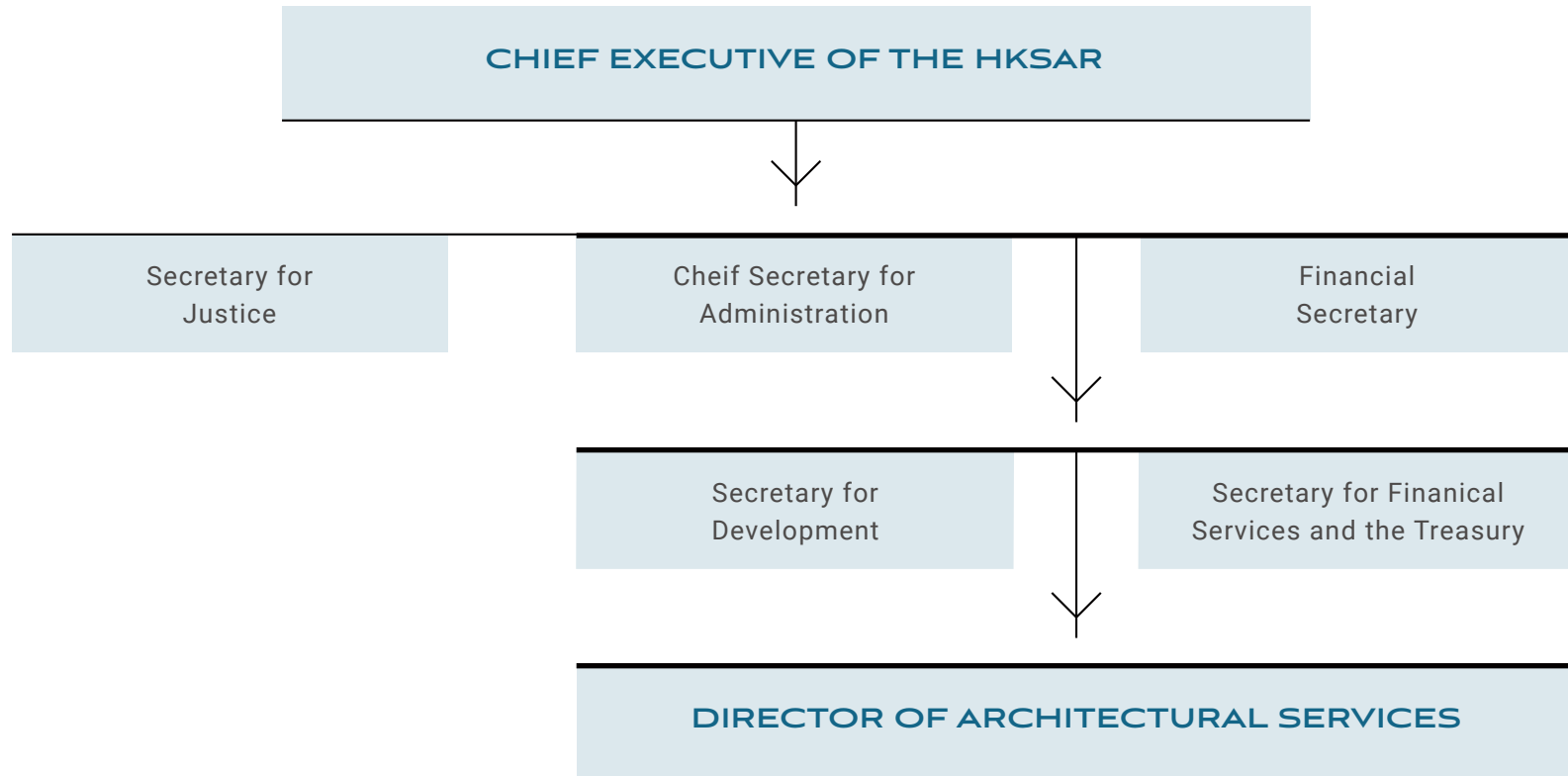
FACILITIES UPKEEP

providing efficient and cost-effective professional and project management services for the maintenance and refurbishment of buildings and facilities

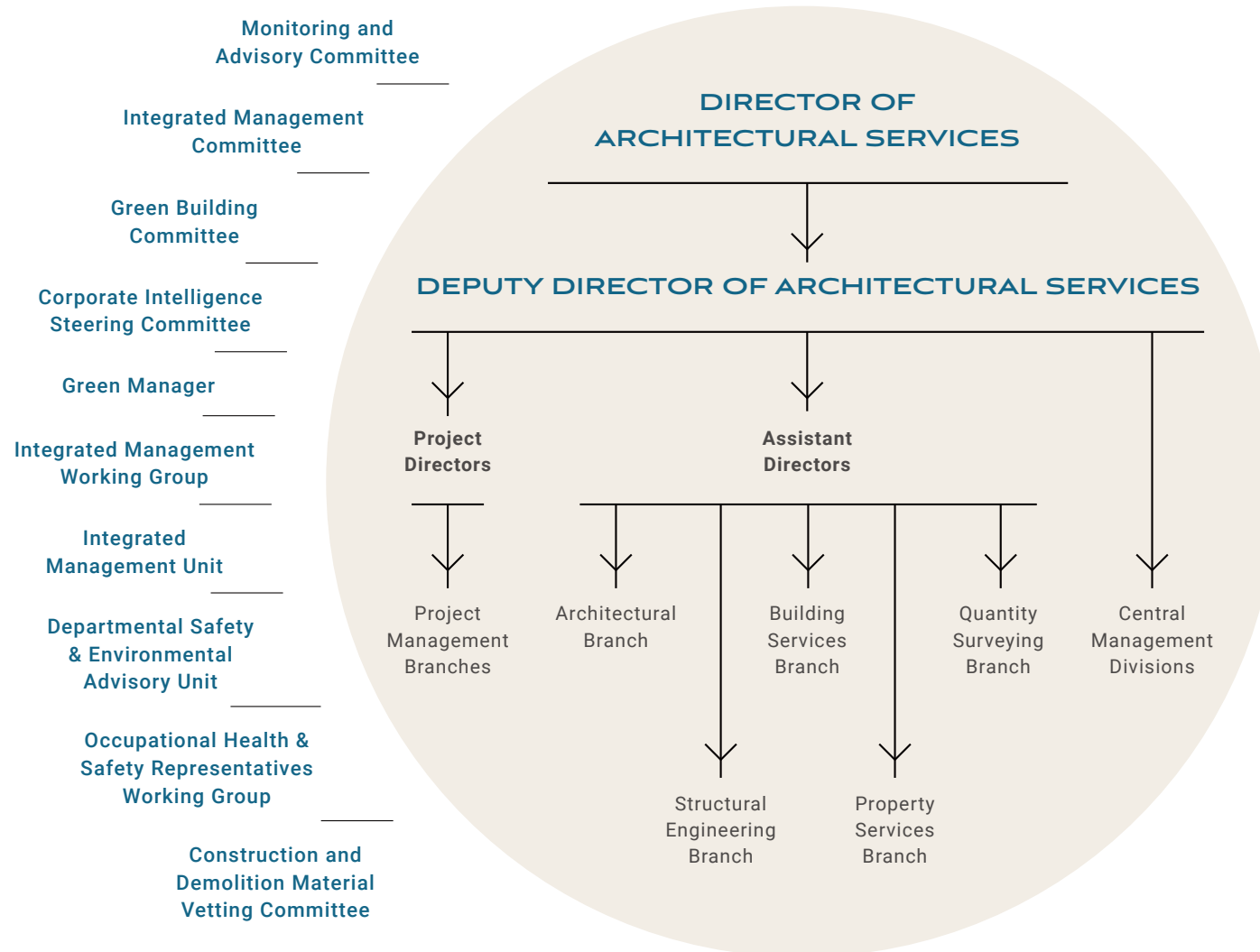
FACILITIES DEVELOPMENT

providing efficient, cost-effective and timely architectural and associated professional and project management services for the design and construction of buildings and related facilities

ARCHSD ROLE IN THE GOVERNMENT OF HKSAR



ORGANISATION STRUCTURE



Senior management oversees and directs our overall sustainability strategies and policies. Meanwhile, representatives and groups drive sustainability across the organisation. These representatives and groups include Monitoring and Advisory Committee, Integrated Management Committee, Green Building Committee, Cooperate Intelligence Steering Committee, Green Manager, Integrated Management Working Group, Integrated Management Unit, Departmental Safety & Environmental Advisory Unit, Occupational Health & Safety Representatives Working Group, and Construction and Demolition Material Vetting Committee.

MANAGEMENT TEAM



1 Ms. Winnie HO, JP
Director of Architectural Services

2 Mr. Edward TSE, JP
Deputy Director of Architectural Services

3 Ms. Alice YEUNG, JP
Assistant Director (Architectural)

4 Mr. P.C. CHAN
Assistant Director (Building Services)

5 Mr. Alan SIN
Assistant Director (Property Services)

6 Mr. K.M. LEUNG, JP
Assistant Director (Quantity Surveying)

7 Mr. K.L. TSE, JP
Assistant Director (Structural Engineering)

8 Ms. Winnie CHONG
Departmental Secretary

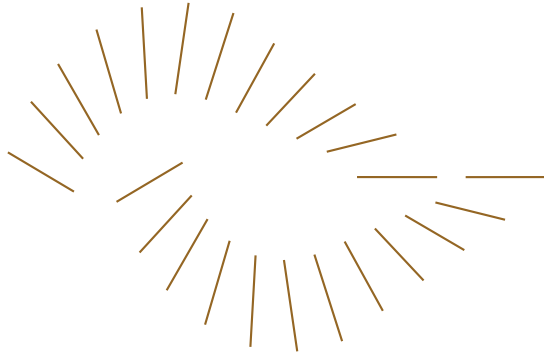
9 Mr. Frank WONG, JP
Project Director/1

10 Mr. Michael LI
Project Director/2

11 Mr. Victor TAI
Project Director/3

12 Mr. Allen LEUNG
Project Director/4

FUNDING AND MODE OF OPERATION

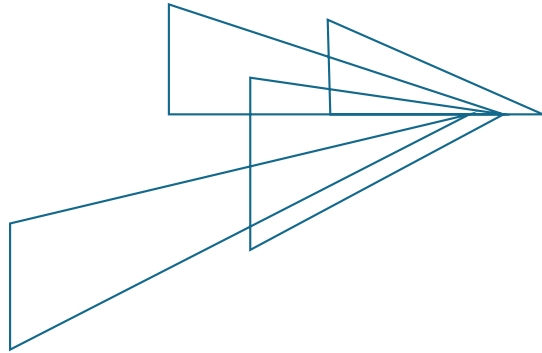


Our Departmental operation is funded by the Capital Works Reserve Fund. This is approved, monitored and reviewed by the Legislative Council, the Lotteries Fund – approved by the Director of Social Welfare – and the Anti-epidemic Fund, launched by the Government in 2020.

In 2020, we created a total of **8,397** jobs by awarding works contracts and consultancies. We commenced **34** new works and term contracts during the year

DEPARTMENT EXPENDITURE

GRI102-45



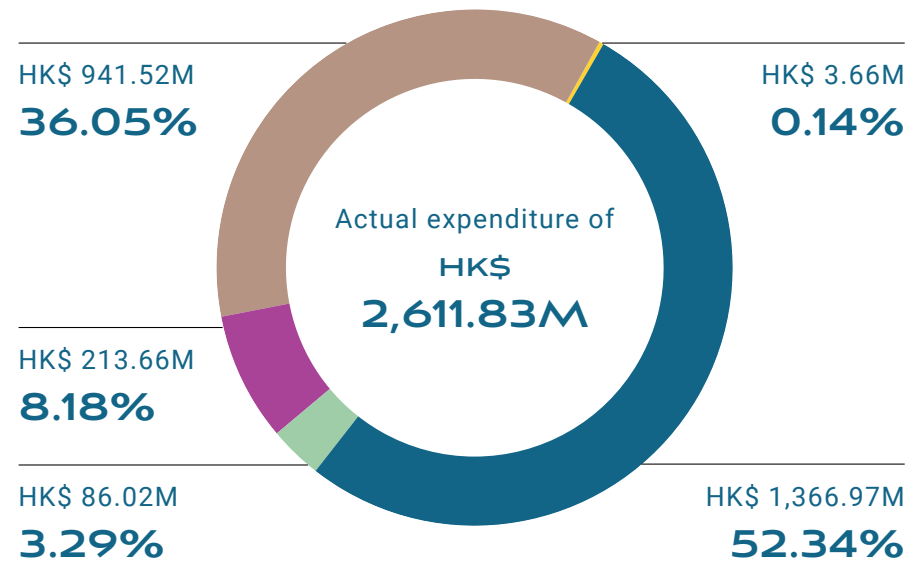
In the financial year 2020-21, our department expenditure recorded an overall increase of around 8.63%^[1] as comparing with the previous financial year in 2019-20. A breakdown of our department and programme areas^[2] for 2020-21 appears below.

Financial information and key performance details can be found in the ArchSD Controlling Officer's Report of the 2021-22 Estimates of the Government of the HKSAR, available at www.budget.gov.hk.

- [1] The actual Departmental Expenditure 2020-21 was HK\$ 2,611.83 million, there was around 8.63% increase as comparing with the actual Departmental Expenditure 2019-20 of HK\$2,404.39 million.
- [2] There are three programme areas of ArchSD's services: Monitoring and advisory services, Facilities upkeep and Facilities development.

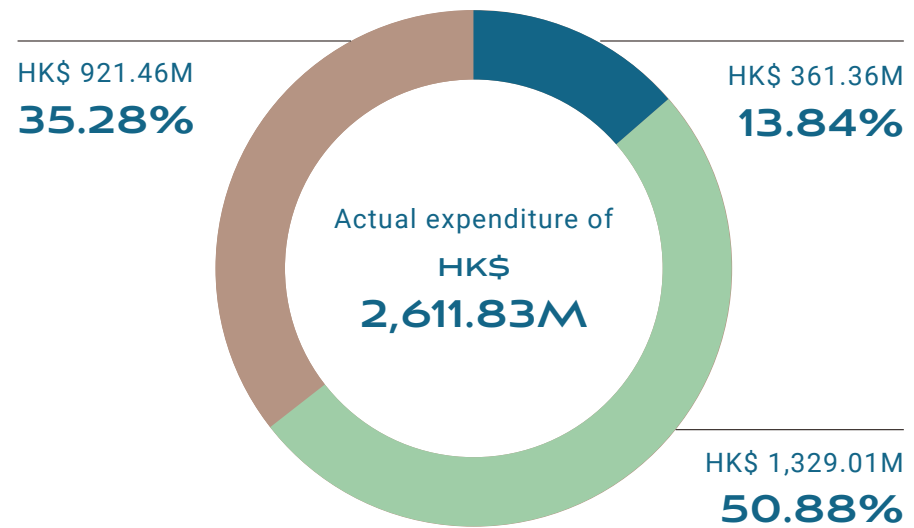
DEPARTMENTAL EXPENDITURE BREAKDOWN BY SUBHEAD

- Personal salaries and allowances
- Personnel related expenses
- Departmental expenses
- Other charges
- Capital account

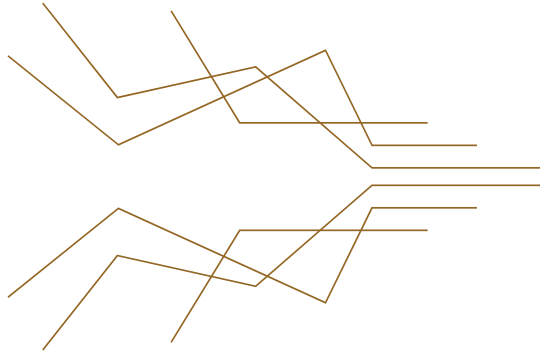


**DEPARTMENTAL
EXPENDITURE BREAKDOWN
BY PROGRAMMES**

- Monitoring and advisory services
- Facilities upkeep
- Facilities development



KEY FACTS OF THE DEPARTMENT



Founded on

11 April 1986

Staff establishment

2,046 as by 31 March 2021

Headquarters

Queensway Government Offices, 66 Queensway, Hong Kong

Other offices

- APB Centre, Hunghom, Kowloon
- Cityplaza 3, 14 Taikoo Wan Road, Quarry Bay, Hong Kong
- Wanchai Tower, 12 Harbour Road, Wan Chai, Hong Kong
- Rumsey Street Carpark, 2 Rumsey Street, Sheung Wan, Hong Kong

Total office area

35,708.32 m²

Our services (for the calendar year 2020)

- Number of subvented/entrusted projects reviewed: **671**
- Number of facilities development projects completed: **31**
- Building floor area of properties maintained: **33,147,000 m²**
- Government spending on building projects: **HK\$ 14,381.3 million**
- Value of new works under development: **HK\$ 293.2 billion**