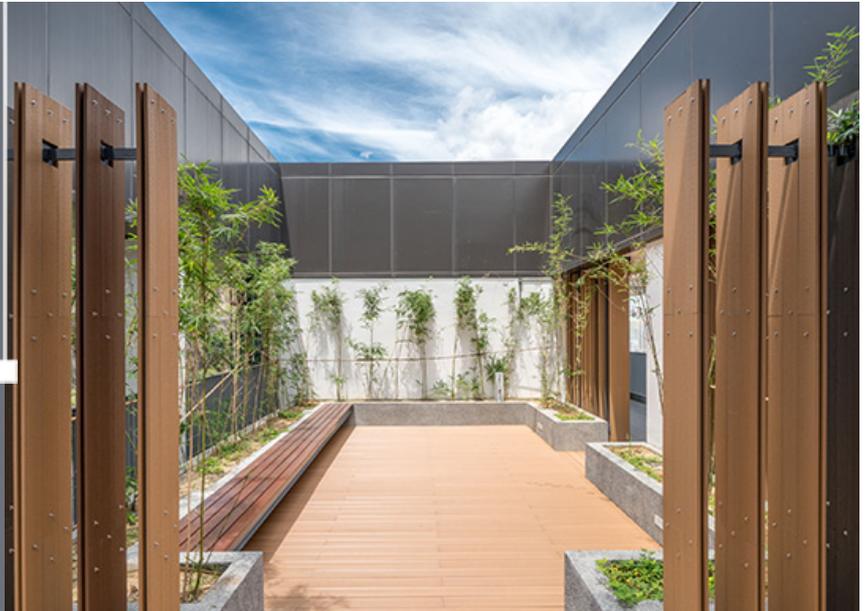


# ABOUT US



## Roles and Organisational Structure

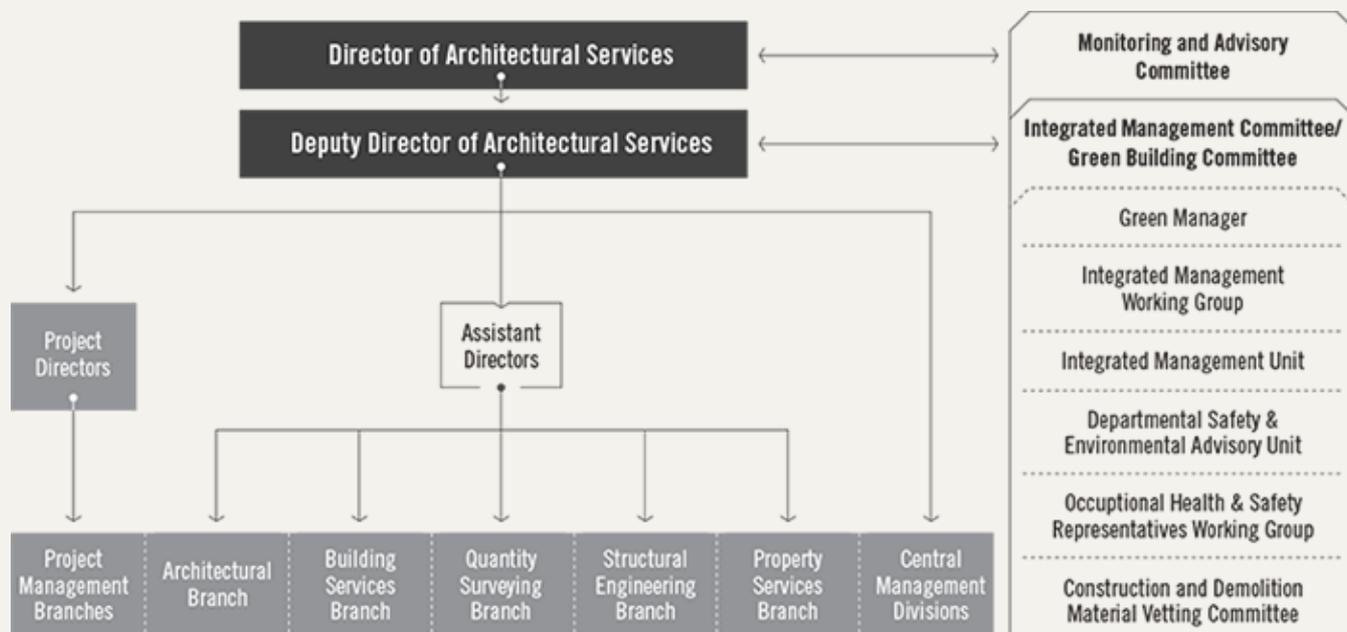
Architectural Services Department (ArchSD) performs three core functions in relation to Government-owned and Government-funded facilities in the following programme areas:

- **Monitoring and advisory services** - to provide effective professional and technical advice to the Government and quasi-government organisations and to oversee subvented, joint-venture and entrusted projects;
- **Facilities upkeep** - to provide efficient and cost-effective professional and project management services for the maintenance and refurbishment of buildings and facilities; and
- **Facilities development** - to provide efficient, cost-effective and timely architectural and associated professional and project management services for the design and construction of buildings and related facilities.

## ArchSD Role in the Government of HKSAR



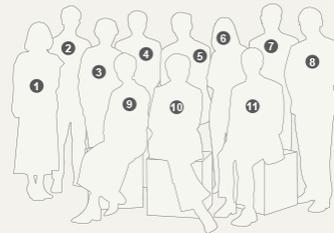
## Organisational Structure



## MANAGEMENT TEAM



- (1) :  
Ms. Alice YEUNG, Assistant Director  
(Architectural)
- (2) :  
Mr. Frank WONG, Justice of the Peace,  
Project Director/1
- (3) :  
Ms. Sheron LI, Justice of the Peace,  
Assistant Director (Quantity Surveying)
- (4) :  
Mr. K.L.TSE, Assistant Director  
(Structural Engineering)
- (5) :  
Mr. Edward TSE, Project Director/3
- (6) :  
Ms. Doreen KWAN, Departmental  
Secretary
- (7) :  
Mr. K.C. MAK, Justice of the Peace,  
Assistant Director (Building Services)
- (8) :  
Mr. David CHAK, Project Director/2
- (9) :  
Ms Winnie HO, Justice of the Peace,  
Deputy Director of Architectural Services
- (10) :  
Mrs. Sylvia LAM, Justice of the Peace,  
Director of Architectural Services



(11) :  
Mr. C.K. HUI, Assistant Director (Property Services)

## Funding and Mode of Operation

Our Departmental operation is funded by the Capital Works Reserve Fund which is approved, monitored and reviewed by the Legislative Council (LegCo).

During 2017, we have created a total of 4,947 jobs by awarding works contracts and consultancies. We commenced 35 new works and term contracts during the year.

## Departmental Expenditure

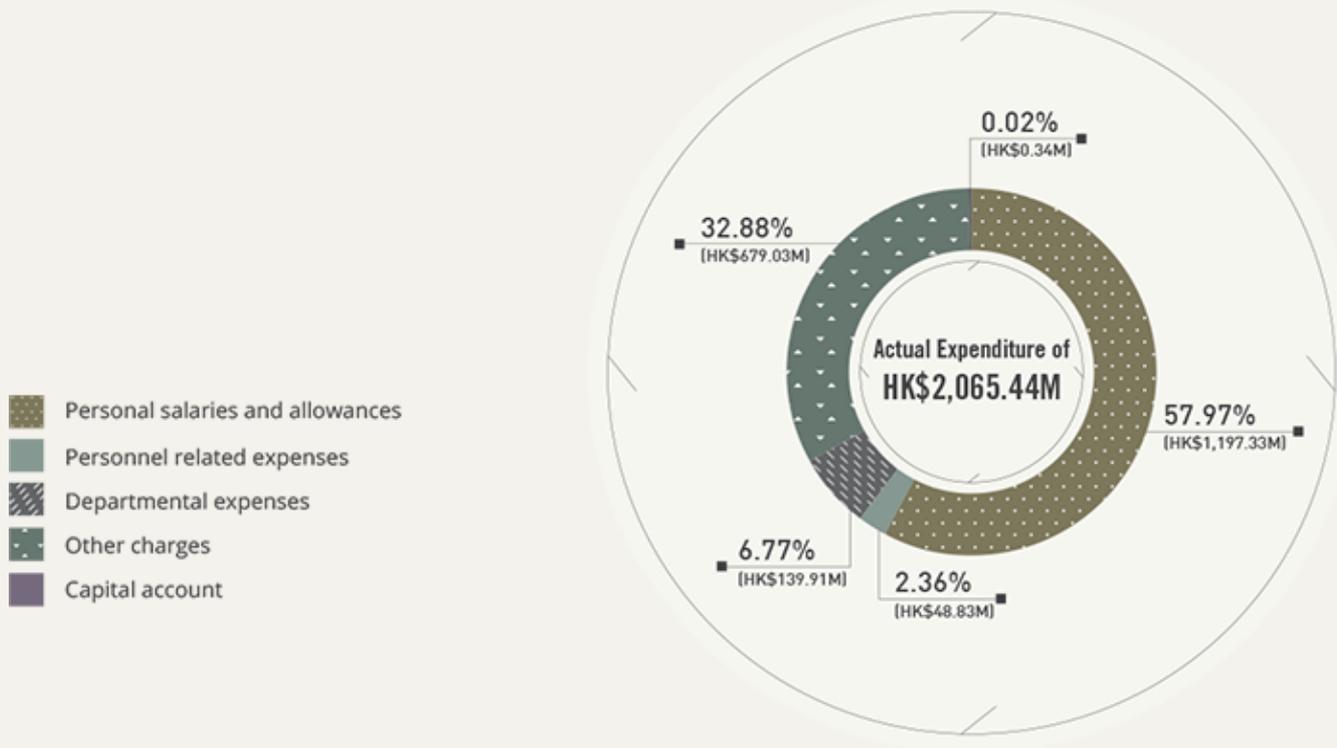
In the financial year 2017-18, we recorded an overall increase of around 1.61%<sup>[1]</sup> as comparing with the previous financial year in 2016-17. Expenditure breakdown of our department and by different programme areas<sup>[2]</sup> for the financial year 2017-18 are provided below. Details of our financial information and key performance of 2017-18 can be found in the ArchSD Controlling Officer's Report of the 2018-19 Estimates of the Government of the HKSAR, which is available online at [www.budget.gov.hk](http://www.budget.gov.hk).

102-45

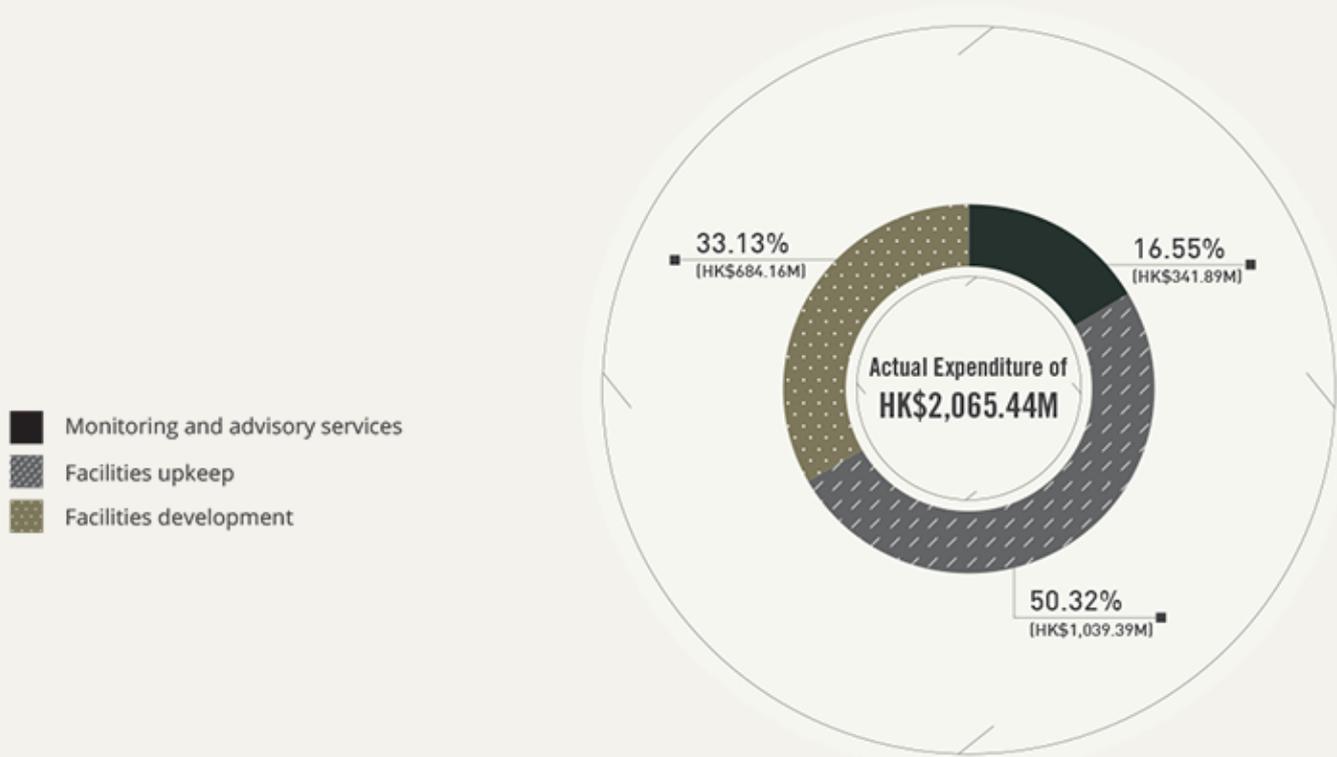
[1] The actual Departmental Expenditure 2017-18 was HK\$2,065.44 million, there was around 1.61% increase as comparing with the actual Departmental Expenditure 2016-17 of HK\$2,032.68 million.

[2] There are three programme areas of ArchSD's services: Monitoring and advisory services, Facilities upkeep and Facilities development.

## Departmental Expenditure Breakdown by Subhead



### Departmental Expenditure Breakdown by Programmes



## Key Facts

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Founded on: 11 April 1986

Staff Establishment: 1860 as by 31 Mar 2018

Headquarters: Queensway Government Offices, 66 Queensway, Hong Kong

Other Offices:

- APB Centre, Hunghom, Kowloon
- Cityplaza 3, 14 Taikoo Wan Road, Quarry Bay, Hong Kong

Total Office Area: 34,339.47m<sup>2</sup>

Scale of Services (2017 Calendar Year):

- Number of Subvented / Entrusted Projects Reviewed: 822
- Number of Facilities Development Projects Completed: 29
- Building Floor Area of Properties Maintained: 32,014,000m<sup>2</sup>
- Government Spending on Building Projects: HK\$ 11,696.5 million
- Value of New Works under Development: HK\$ 188 billion