

ArchSD at a Glance

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- Departmental Expenditure
- Key Facts of the Department

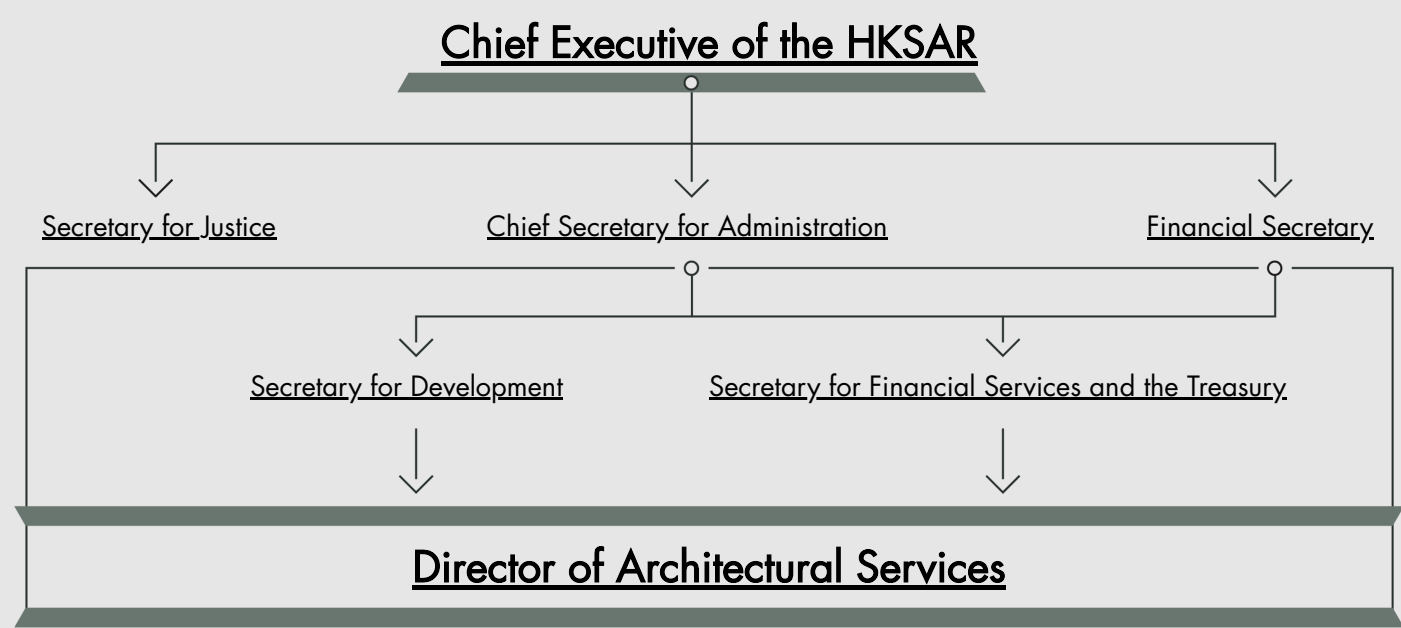


Roles and Organisation Structure

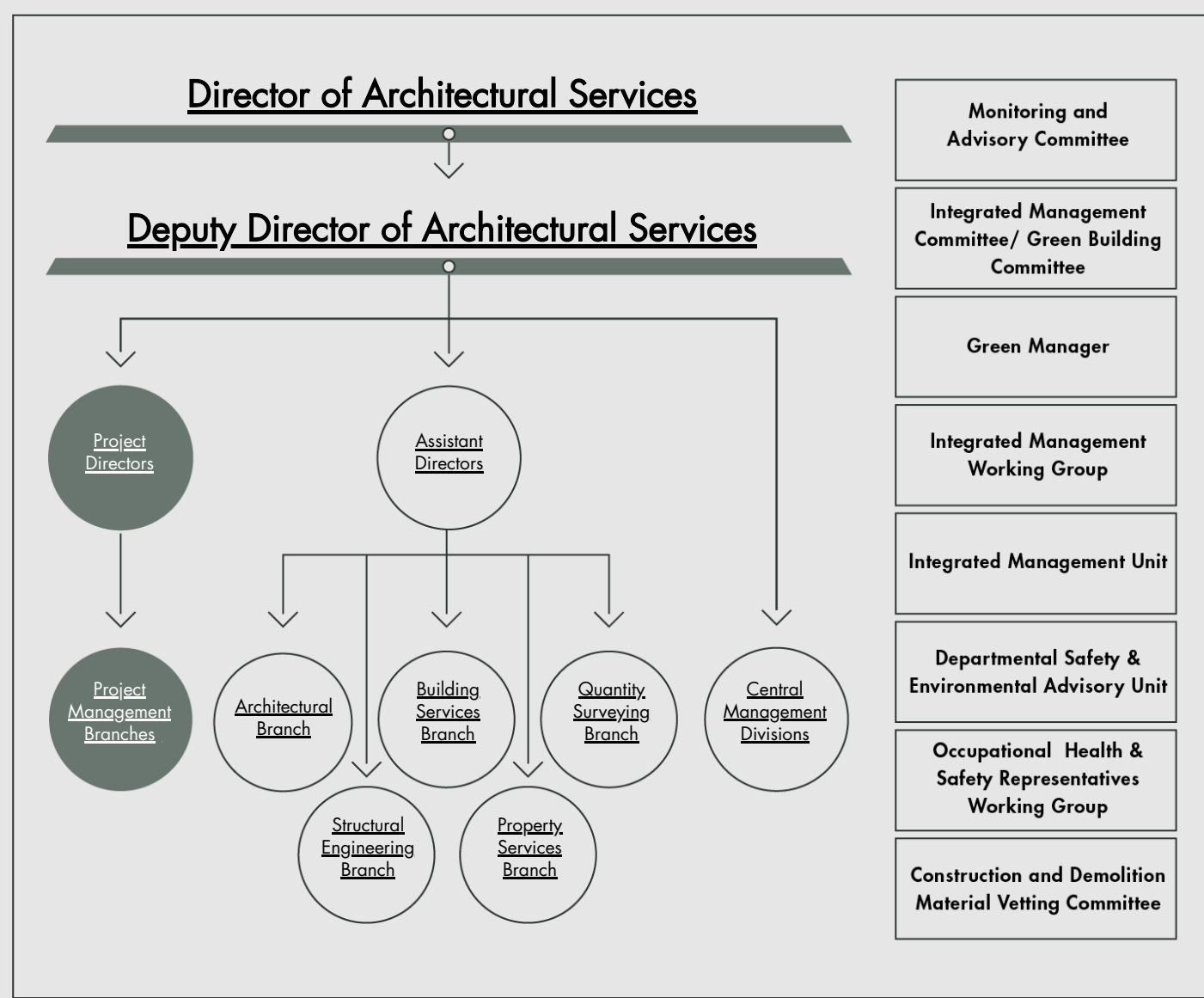
Architectural Services Department (ArchSD) performs three core functions in relation to Government-owned and Government-funded facilities in the following programme areas:

- ▶ **Monitoring and advisory services** - to provide effective professional and technical advice to the Government and quasi-government organisations and to oversee subvented, joint-venture and entrusted projects;
- ▶ **Facilities upkeep** - to provide efficient and cost-effective professional and project management services for the maintenance and refurbishment of buildings and facilities; and
- ▶ **Facilities development** - to provide efficient, cost-effective and timely architectural and associated professional and project management services for the design and construction of buildings and related facilities.

ArchSD Role in the Government of HKSAR



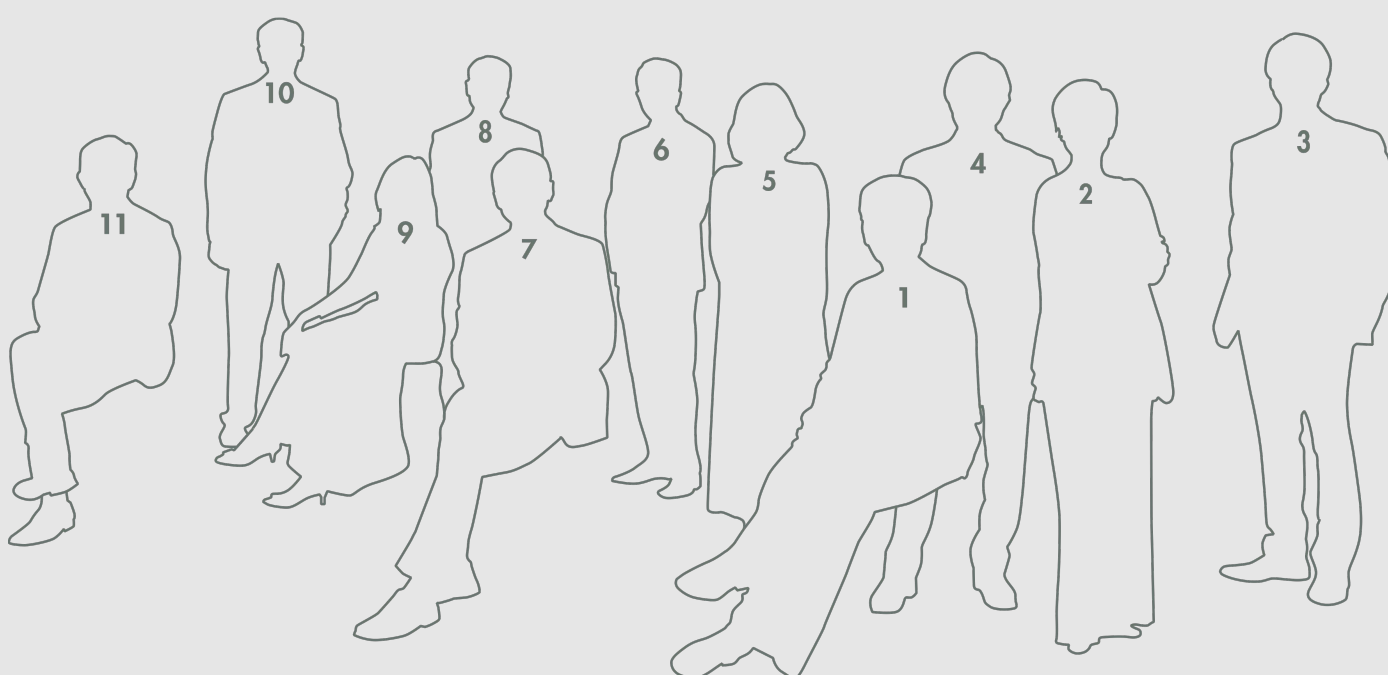
Organisation Structure



Management Team



1. Mrs. Sylvia LAM, Justice of the Peace, Director of Architectural Services
2. Ms. Winnie HO, Justice of the Peace, Deputy Director of Architectural Services
3. Mr. Frank WONG, Justice of the Peace, Project Director/1
4. Mr. K.M. LEUNG, Assistant Director (Quantity Surveying)
5. Ms. Alice YEUNG, Justice of the Peace, Assistant Director (Architectural)
6. Mr. K.L. TSE, Justice of the Peace, Assistant Director (Structural Engineering)
7. Mr. K.P. LEUNG, Assistant Director (Property Services)
8. Mr. K.C. MAK, Justice of the Peace, Assistant Director (Building Services)
9. Ms. Doreen KWAN, Departmental Secretary
10. Mr. Edward TSE, Justice of the Peace, Project Director/3
11. Mr. Michael LI, Project Director/2



Funding and Mode of Operation

Our Departmental operation is funded by the Capital Works Reserve Fund which is approved, monitored and reviewed by the Legislative Council (LegCo).

During 2018, we have created a total of 9,562 jobs by awarding works contracts and consultancies. We commenced 21 new works and term contracts during the year.

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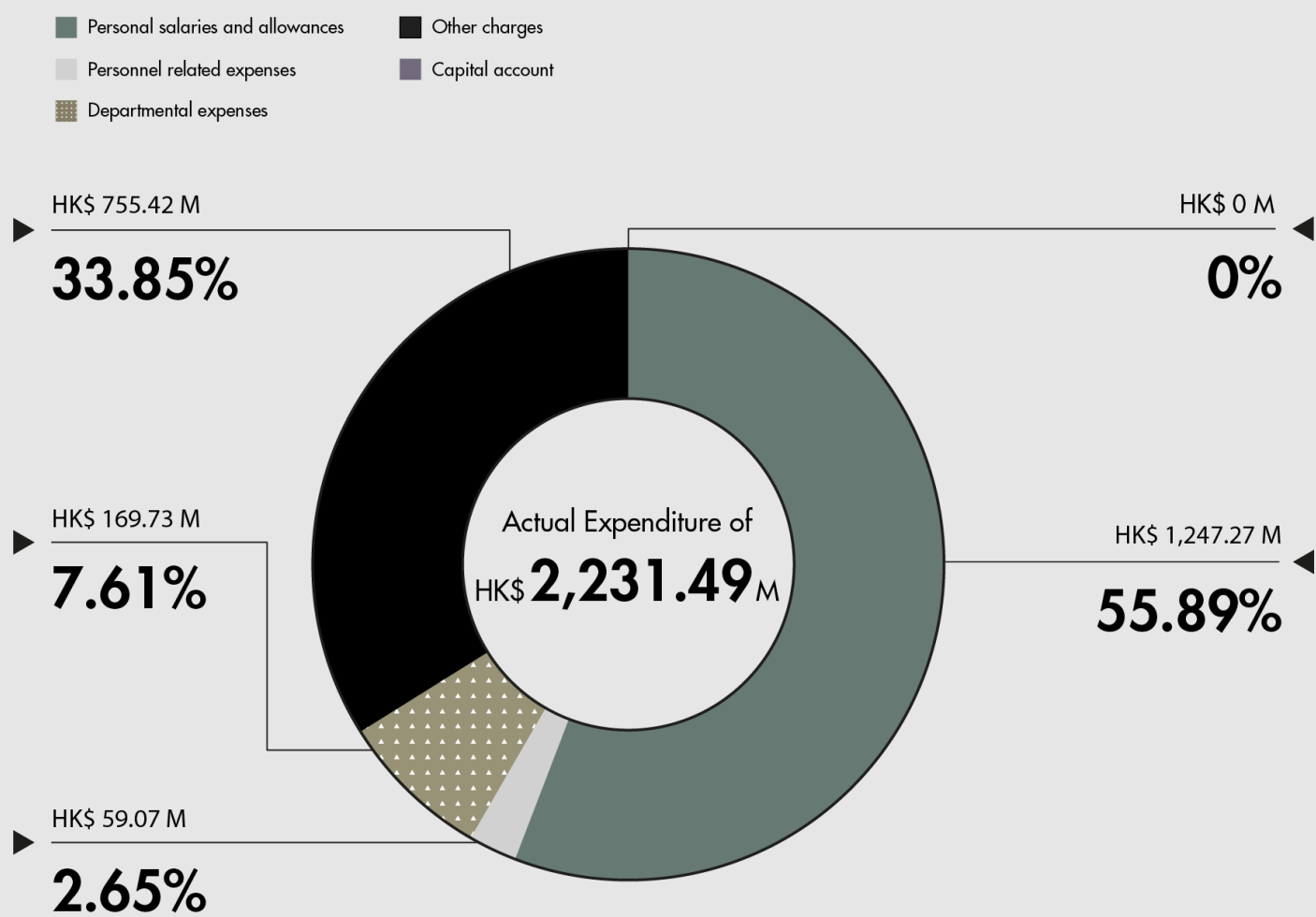
Department Expenditure

In the financial year 2018-19, we recorded an overall increase of around 8.04%^[1] as comparing with the previous financial year in 2017-18. Expenditure breakdown of our department and by different programme areas^[2] for the financial year 2018-19 are provided below. Details of our financial information and key performance of 2018-19 can be found in the ArchSD Controlling Officer's Report of the 2019-20 Estimates of the Government of the HKSAR, which is available online at www.budget.gov.hk.

[1] The actual Departmental Expenditure 2018-19 was HK\$2,231.49 million, there was around 8.04% increase as comparing with the actual Departmental Expenditure 2017-18 of HK\$2,065.44 million.

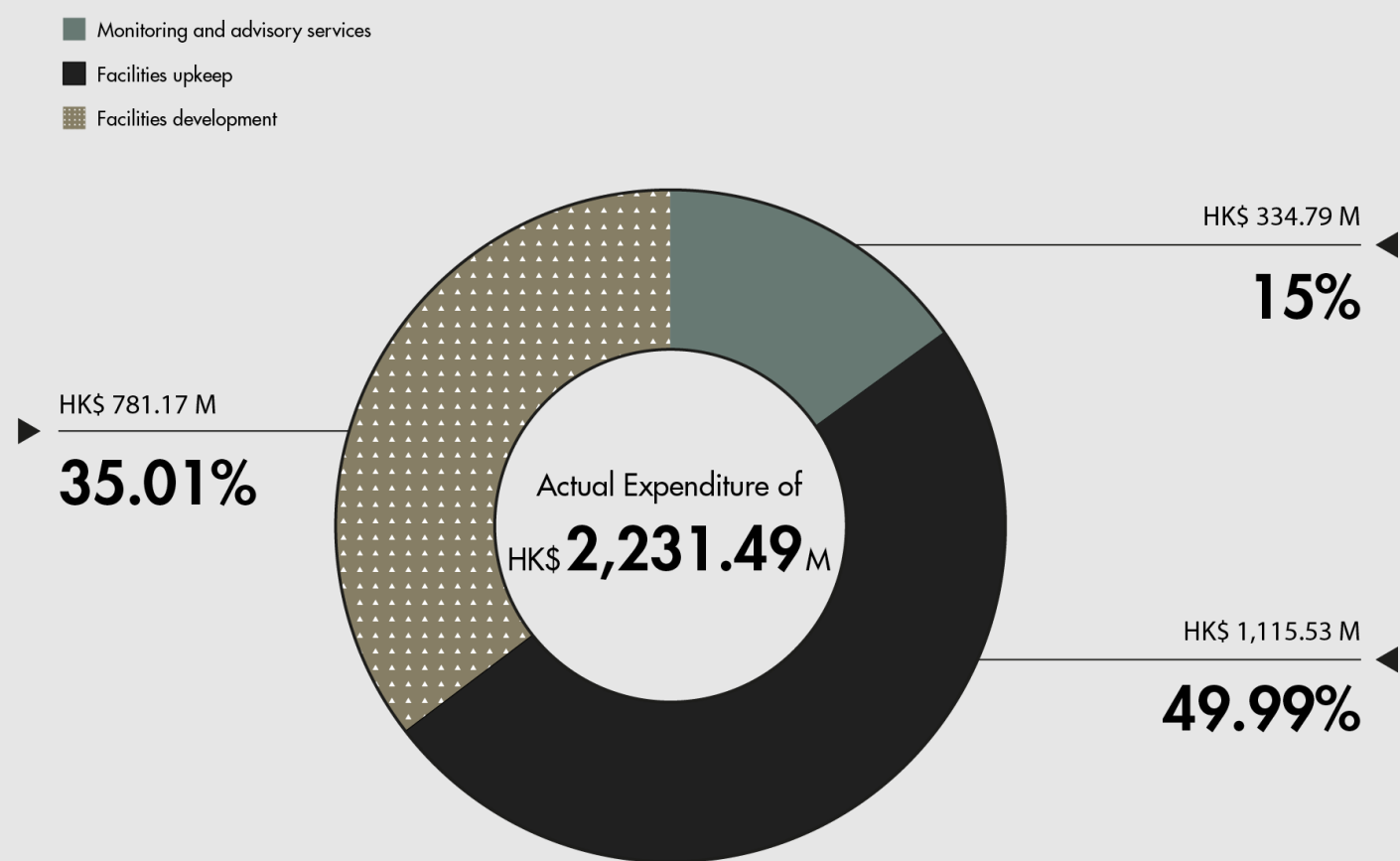
[2] There are three programme areas of ArchSD's services: Monitoring and advisory services, Facilities upkeep and Facilities development.

Departmental Expenditure Breakdown by Subhead



- Personal salaries and allowances HK\$ 1,247.27 M (55.89%)
- Personnel related expenses HK\$ 59.07 M (2.65%)
- Departmental expenses HK\$ 169.73 M (7.61%)
- Other charges HK\$ 755.42 M (33.85%)
- Capacity account HK\$ 0 M (0%)
- Actual expenditure of HK\$ 2,231.49 M

Departmental Expenditure Breakdown by Programmes



Monitoring and advisory services HK\$ 334.79 M (15.00%)
Facilities upkeep HK\$ 1,115.53 M (49.99%)
Facilities development HK\$ 781.17 M (35.01%)
Actual expenditure of HK\$ 2,231.49 M

Key Facts of the Department

Founded on: 11 April 1986

Staff establishment: 1,908 as by 31 March 2019

Headquarters: Queensway Government Offices, 66 Queensway, Hong Kong

Other offices:

- ▶ APB Centre, Hunghom, Kowloon
- ▶ Cityplaza 3, 14 Taikoo Wan Road, Quarry Bay, Hong Kong

Total office area: 34,450.47m²

Scale of Services (2018 Calendar Year):

- ▶ Number of subvented / entrusted projects reviewed: 764
- ▶ Number of facilities development projects completed: 27
- ▶ Building floor area of properties maintained: 32,512,000 m²
- ▶ Government spending on building projects: HK\$ 12,158.8 million
- ▶ Value of new works under development: HK\$ 246 billion